

Estd. 1888

Phone : 2557820
: 2557834

ANJUMAN HAMI-E-ISLAM

Mangalwari Bazar, Road, Sadar, Nagpur - 440 001

Registered Under Indian
Societies act. 1860
R.N. 90/1927 and
Bombay Public Trust
Act. 1950 R. No. F-78 (N)

Ref. No. Att/Admn/3175/2019

Date : 18/11/2019.

OFFICE ORDER **ANJUMAN HAMI-E-ISLAM COMMITTEE**

A Committee comprising of following staff members is constituted to look into the Anjuman College of Engineering & Technology, Sadar, Nagpur work, mentioned below till further office order.

COMMITTEE MEMBERS

1. **Prof. Mohammad Nasiruddin** - **Convenor**
Associate Professor & Dean-Students Activities, Department of Electronics & Telecommunication Engg.
2. **Prof. Pramod Gadge**
Associate Professor & Dean-Administration, Department of Electrical Engineering
3. **Prof. Syed Amir Hussain**
Assistant Professor, Department of Civil Engineering

WORK AREA OF COMMITTEE

- a. To verify and check necessity of request made in the applications for sanction of advance payment and to put necessary remarks thereon, intended for Court Administrator.
- b. To check, verify and counter sign the payment bills, payment vouchers and other related financial documents intended for Hon'ble Court Administrator.
- c. To put forward suggestions, if any, in the interests of the college.
- d. All other committees of college, already in existence, will remain as such performing their normal and routine work.

(Note : This Office Order to be circulated among staff)

B. A. Shaikh
16-11-2019

B. A. SHAIKH
COURT ADMINISTRATOR
ANJUMAN HAMI-E-ISLAM, SADAR, NAGPUR.

Tayeen in file
12/11/19

ANJUMAN COLLEGE OF ENGINEERING & TECHNOLOGY, SADAR, NAGPUR
INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31/03/2023

Expenditure	Amount		Income	Amount	
By.Salary & Allowance			To.Grant in Aid		
Salary to Teaching staff	7,28,52,708.00				
Salary to Adhoc staff	50,09,831.00				
Salary to Nont Teaching Staff	2,39,45,987.00				
Leaves Encashment to Nonteaching	2,00,760.00				
	10,20,09,286.00		To,Fees from Students		
Administration Charges to EPF	1,29,662.00		Tuition Fees	12,18,84,612.00	
Contribution to EPF	32,42,684.00		Development Charges	77,83,326.00	
Gratuity to Staff	20,53,811.00	10,74,35,443.00	Library Fine	44,796.00	
			Miscellaneous Income	2,22,947.38	
			Sale of Prospectus	2,75,500.00	13,02,11,181.38
By.Recurring Expenses			Other Income		
Admission and Promotion Exp	9,003.00		Interest on S.B.A/c	3,30,610.00	
Advertisement Expenses	3,42,466.00		Interest on FDR	4,93,412.00	8,24,022.00
Affiliation Fees	2,00,000.00				
Annual Continuation Fees	20,000.00		Deficit		
Annual Fees to Association	88,500.00				12,38,166.17
Annual Social Gathering Exp	8,19,432.00				
Audit Fees	53,100.00				
Bank commission & charges	8,141.40				
Building Rent	54,77,468.00				
Bus Maintenance expenses	1,82,674.00				
Conveyance expenses	4,840.00				
Corporation tax to NMC	2,72,162.00				
Electrical Expenses	3,62,085.00				
Electrical & Power	13,16,833.00				
Examination Expenses (College)	85,800.00				
Faculty Development Program	2,000.00				
Fanction & Festival Expenses	64,062.00				
Games & Sports Expenses	1,35,374.00				
Gardening Expenses	1,24,119.00				
Guest Lecture	20,000.00				
Industrial Visit	33,073.00				
Inspection Expenses	27,100.00				
Insurance of Burglary and Fire & Earthq	1,26,425.00				
Internet Charges	6,46,326.00				
Interview Expenses	53,203.00				
Lab Expenses	1,49,922.00				
Library Expenses	14,520.00				
Maintenance Exp. (Lift transformer etc.)	8,56,682.00				
Mediclaime Insruance Policy (Staff)	4,18,268.00				
Miscelleneous Expenses	2,04,948.00				
Newspaper & Periodicals	8,054.00				
Office Expenses	1,24,158.00				
Postage Expenses	1,550.00				
Processing Fees to AICTE	70,000.00				
Processing Fees to ARA	1,08,600.00				
Processing Fees to FRA	96,653.00				
Repairs to Building Expenses	7,42,873.00				
Repairs to Furniture Expenses	1,23,385.00				
Research & Development Expenses	8,000.00				
Sanitation Expenses	7,38,873.00				
Seminar Expenses	55,782.00				
Stationery & Printing Expenses	5,14,960.00				
Student Activities	2,56,586.00				
Student Event	4,99,924.00				
Student Seminar	14,443.00				
Students Welfare Expenses	95,065.00				
Teachers-Parents Meet	6,142.00				
Technical Training	62,802.00				
Telephone Bill	82,096.00				
Training & Placement Expenses	1,05,662.00				
Travelling Expenses	1,78,753.00				
Watch & ward expenses	12,98,106.00				
Water Bill	61,431.00				
Workshop Expenses	93,876.00				
Balance Written off	4,17,726.15	1,78,84,026.55			
Capital Expenditure					
Computer & Accessories	49,73,475.00				
Educational Journal	3,09,413.00				
Furniture & Fixture	4,71,740.00				
Library Book	13,570.00				
Machinery & Equipment	11,85,702.00	69,53,900.00			
Total		13,22,73,369.55			13,22,73,369.55

Account Officer
**Anjuman College of Engg-
 & Technology, Nagpur.**

Principal
**Anjuman College of Engg
 & Technology Nagpur**