

FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2022-23 AND STREAM ENGG

1	Name of the College/Institute: Anjuman College of Engineering & Technology, Nagpur Code: EN4172 Stream: ENGG Year: 2022-23 Location: Mangalwari Bazar Road, Sadar, Nagpur.		
2	Information related to Fee For AY 2021-22	No Upward	93000
	Information related to Fee For AY 2020-21	Revision	93000
	Information related to Fee For AY 2019-20	Approved	88000
	Information related to Fee For AY 2018-19	Approved	72500
	Fee Proposed by College for AY 2022-23	Proposal Status Y Proposed fee for 2022-23 95500 Rs.	
	C) Year of recognition by respective council/Government :	1999	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2020-21 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	102043186	59674
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	57805	34
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	102100991	59708
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2020-21	20364311	11909
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	122465302	71617
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (2449306) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	122465302	71617
4.2.3	10% of 4.2.2.2 for increase in cost for 2020-21	12246530	7162
4.3	Usage charge for building - Regular / First Shift Rs. 4500 per student for total sanctioned intake	7695000	4500
	Usage charge for building - Second Shift Rs. 2250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	1245572	728
4.5	Total of (4.2.2.2 to 4.4)	143652404	84007
4.6	Sanctioned strength in the course run in Academic Year 2020-21 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	1710	
	Sanctioned strength in the course run in Academic Year 2020-21 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2020-21 (No.) - Regular / First Shift	1550	
	Actual strength in the course run in Academic Year 2020-21 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	1710	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	84007	
4.9.1	Tuition Fee (4.9 +0 Vacancy Allowance) (0% increase due to less admissions if any)	84007	
4.10	Development fee (10% of 4.9.1)	8401	
4.10.1	Total fee (4.9.1 + 4.10)	92408	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(2100) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 2100 Ph.D Holder - 25% - Add = 420	2940	

	Research Publications in international journals & Patents - 0.63 per faculty per year - Add = 420 Placement of students - 23% - Add = 0		
4.10.3	Total Development Fee (4.10 + 4.10.2-(11341)) or Limited 15% of Tuition Fee(4.9.1- (12601)) whichever is less.	11341	
4.10.4	Total Fee (4.9.1 + 4.10.3)	95348	
Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.			
FOR OFFICE USE ONLY			
Date			
Disallowance:-			
1)			
2)			
3)			
4)			
Prepared by:			
Checked by (Chartered Accountant)			

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APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2022-23 AND STREAM ME

1	Name of the College/Institute: Anjuman College of Engineering & Technology, Nagpur Code: EN4172 Stream: ME Year: 2022-23 Location: Mangalwari Bazar Road, Sadar, Nagpur.		
2	Information related to Fee For AY 2021-22	No Upward Revision	75000
	Information related to Fee For AY 2020-21	Approved	75000
	Information related to Fee For AY 2019-20	Approved	69000
	Information related to Fee For AY 2018-19	Approved	67000
	Fee Proposed by College for AY 2022-23	Proposal Status Y Proposed fee for 2022-23 66000 Rs.	
	C) Year of recognition by respective council/Government :	1999	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2020-21 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	2526144	35085
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	895	12
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	2527039	35098
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2020-21	315433	4381
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	2842472	39479
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (56849) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	2842472	39479
4.2.3	10% of 4.2.2.2 for increase in cost for 2020-21	284247	3948
4.3	Usage charge for building - Regular / First Shift Rs. 4500 per student for total sanctioned intake	324000	4500
	Usage charge for building - Second Shift Rs. 2250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	19294	268
4.5	Total of (4.2.2.2 to 4.4)	3470013	48195
4.6	Sanctioned strength in the course run in Academic Year 2020-21 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	72	
	Sanctioned strength in the course run in Academic Year 2020-21 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2020-21 (No.) - Regular / First Shift	25	
	Actual strength in the course run in Academic Year 2020-21 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	72	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	48195	
4.9.1	Tuition Fee (4.9 +0 Vacancy Allowance) (0% increase due to less admissions if any)	57834	
4.10	Development fee (10% of 4.9.1)	5783	
4.10.1	Total fee (4.9.1 + 4.10)	63617	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(1446) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 1446 Ph.D Holder - 25% - Add = 289	2024	

	Research Publications in international journals & Patents - 15.00 per faculty per year - Add = 289 Placement of students - 23% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(7807)) or Limited 15% of Tuition Fee(4.9.1- (8675)) whichever is less.	7807
4.10.4	Total Fee (4.9.1 + 4.10.3)	65641
Expense Disallowances		
Sr. No.	Type	Amount
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0
By Rules Disallowed		
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		