



ANJUMAN COLLEGE OF ENGINEERING & TECHNOLOGY

MANGALWARI BAZAR ROAD, SADAR, NAGPUR - 440 001.

(Managed by Anjuman Hami-E-Islam, Sadar, Nagpur.)

Ph. : 0712-2582749, 2583559, 6604502, Fax : 0712-2583559

Web Site : www.anjumanengg.edu.in E-mail : eng_acet@rediffmail.com/eng.acet@gmail.com

Ref. No. ACET/P/15103/17

Date : 26.10.17

To,
The Chairman,
Fee Regulating Authority / Shikshan Shulka Samiti,
Government of Maharashtra,
Room No. 305, III Floor, Govt. Polytechnic Building,
49, Kherwadi, Ali Yawar Jung Marg, Bandra (East),
Mumbai – 400 051.

SUB : PROPOSAL FOR FIXATION OF FEES FOR THE ACADEMIC YEAR 2018-19 FOR UG & PG COURSES.
REF : NOTICE ON WEBSITE.

R/Sir,

With reference to the subject cited above, we are hereby humbly submitting our proposal for fixation of fees for the academic year 2018-19, which comes to **Rs. 97,090/-** for UG and **Rs. 1,11,360/-** for PG Courses as per the F.R.A. Formats. The calculation of this is based on our audit report.

All the relevant information's and details as per your specifications are furnished in the justification, for your kind perusal.

We solicit your kind consideration and sympathetic understanding regarding the concerned matter.

You are humbly requested to approve the fees of our college of **Rs. 97,090/-** for UG and **Rs. 1,11,360/-** for PG Courses for the academic year 2018-19..

Thanking you,

Yours faithfully,

PRINCIPAL

Anjuman College of Engineering & Technology

PROF. DR. SAJID ANWAR

PRINCIPAL

**ANJUMAN COLLEGE OF ENGINEERING
& TECHNOLOGY, SADAR, NAGPUR**






SELECT * FROM aprvd_fee_2016 where inst_id='EN4172'

FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2018-19 AND STREAM ENGG

1	Name of the College/Institute: Anjuman College of Engineering & Technology, Nagpur Code: EN4172 Stream: ENGG Year: 2018-19 Location: Mangalwari Bazar Road, Sadar, Nagpur.		
2	Approved fee for Academic Year 2016-17 NA		
	Information related to Fee For AY 2017-18 Approved finally determined by FRA (Including in Review / legal case etc..)		72500
	Fee Proposed by College for AY 2018-19	Select Proposal Status Y	Proposed fee for 2018-19 97090 Rs.
	C) Year of recognition by respective council/Government :	1999	
2.1	Do you want to combine this proposals with any other course proposal which is intrisicly linked to each other and can not be separated?		Yes
2.1.1	Select Streams to be combined if yes		ENGG ME
3.	Whether undertaking on stamp paper submitted reg. refund?		Y
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2016-17 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.		101017884 45751
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers		329400 149
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)		101347284 45900
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2016-17 (See Norm 2.2)		30977566 14030
4.2.1	a) Less income derived by using college property (See norm 2.14)		0
	b) Hostel expenses, if any (See norm 2.2.2)		0
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)		132324850 59930
4.2.3	10% of 4.2.2 for increase in cost for 2016-17 (See norm 1.5)		13232485 5993
4.3	Usage charge for building (See norm 2.4.1) - Regular / First Shift Rs. 4500 per student for total sanctioned intake		9936000 4500
	Usage charge for building (See norm 2.4.1) - Second Shift Rs. 2250 per student for total sanctioned intake		0
4.4	Depreciation on other assets at approved rates as on 31.03.2017 (See norm 2.4) - Regular / First Shift		2716597 1230
4.5	Total of (4.2.2 to 4.4)+ 4.1.1		158209932 71653
4.6	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - Regular / First Shift (This is to exclude the Tution Waiver Scheme (TWS) students)		2208
	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)		0
4.7	Actual strength in the course run in Academic Year 2016-17 (No.) - Regular / First Shift		1797
	Actual strength in the course run in Academic Year 2016-17 (No.) - Second Shift		0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift		2208
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift		0
4.9	Tuition Fee (4.5 / 4.8) (0% increase due to less admissions if any)		71653
4.10	Development fee (10% of 4.9) (0% reduction due to less admissions if any)		7165
4.10.1	Total fee (4.9 + 4.10)		78818
4.10.2	Credit for accreditation/quality improvement etc (Not more than 15% of Dev fee) NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0 Ph.D Holder - 11% - Add = 358		501

	Research Publications in international journals & Patents - 0.37 per faculty per year - Add = 143 Placement of students - 30% - Add = 0	
4.10.3	Total Fee (4.10.1 to 4.10.2)	79319
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 - Total - 0 4.11.2 - per Student -
The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2018-19 it is already included in their Tuition Fee (See 4.5)		
FRA Processing Fee = Controlling Strength x Proposed Fee x (0.05/100)		107187 (One Lakh Seven Thousand One Hundred and Eighty Seven Rupees)
Date	26/10/17	
Place	Nagpur	
	 Principal Anjuman College of Engg. 	
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:	 Dr. T. S. RAWAL Chartered Accountants M. No. 039687	
Checked by (Chartered Accountant)		



SELECT * FROM aprvd_fee_2016 where inst id='EN4172'

FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2018-19 AND STREAM ME

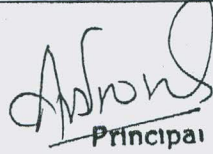
1	Name of the College/Institute: Anjuman College of Engineering & Technology, Nagpur Code: EN4172 Stream: ME Year: 2018-19 Location: Mangalwari Bazar Road, Sadar, Nagpur.		
2	Approved fee for Academic Year 2016-17 NA		
	Information related to Fee For AY 2017-18 Approved finally determined by FRA (Including in Review / legal case etc..)	91500	
	Fee Proposed by College for AY 2018-19	Select Proposal Status Y Proposed fee for 2018-19 111360 Rs.	
	C) Year of recognition by respective council/Government :	2015	
2.1	Do you want to combine this proposals with any other course proposal which is intrisicly linked to each other and can not be separated?	Yes	
2.1.1	Select Streams to be combined if yes	ENGG ME	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2016-17 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	2756158	38280
4.1.2	Salary/Honorarium paid to visiting Facultics and their numbers	0	
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)	2756158	38280
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2016-17 (See Norm 2.2)	706778	9816
4.2.1	a) Less income derived by using college property (See norm 2.14)	0	
	b) Hostel expenses, if any (See norm 2.2.2)	0	
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)	3462936	48096
4.2.3	10% of 4.2.2 for increase in cost for 2016-17 (See norm 1.5)	346294	4810
4.3	Usage charge for building (See norm 2.4.1) - Regular / First Shift Rs. 4500 per student for total sanctioned intake	324000	4500
	Usage charge for building (See norm 2.4.1) - Second Shift Rs. 2250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates as on 31.03.2017 (See norm 2.4) - Regular / First Shift	61982	861
4.5	Total of (4.2.2 to 4.4)+ 4.1.1	4195212	58267
4.6	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - Regular / First Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	72	
	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2016-17 (No.) - Regular / First Shift	41	
	Actual strength in the course run in Academic Year 2016-17 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	72	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Tuition Fee (4.5 / 4.8) (15% increase due to less admissions if any)	67007	
4.10	Development fee (10% of 4.9) (15% reduction due to less admissions if any)	5696	
4.10.1	Total fee (4.9 + 4.10)	72703	
4.10.2	Credit for accreditation/quality improvement etc (Not more than 15% of Dev fee) NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0 Ph.D Holder - 11% - Add = 285	570	

	Research Publications in international journals & Patents - 12.00 per faculty per year - Add = 285 Placement of students - 30% - Add = 0	
4.10.3	Total Fee (4.10.1 to 4.10.2)	73273
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 - Total - 0 4.11.2 - per Student -

The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2018-19 it is already included in their Tuition Fee (See 4.5)

FRA Processing Fee = Controlling Strength x Proposed Fee x (0.05/100)	4009 (Four Thousand Nine Rupees)
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Date 26/10/17
Place Nagpur


Principal
Anjuman College of Engg
in Technology 2 (Nagpur)

Signature and Seal of person authorised to receive the amount with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:





Dr. T. S. RAWAL
Chartered Accountants
M. No. 039687

Checked by (Chartered Accountant)