

FEES REGULATING AUTHORITY - 2020-21, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2020-21 AND STREAM ENGG

1	Name of the College/Institute: Anjuman College of Engineering & Technology, Nagpur Code: EN4172 Stream: ENGG Year: 2020-21 Location: Mangalwari Bazar Road, Sadar, Nagpur.	
2	Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19 Information related to Fee For AY 2017-18 Information related to Fee For AY 2016-17	Approved 88000 Approved 72500 Approved 72500 Approved 65500
	Fee Proposed by College for AY 2020-21	Proposal Status Y Proposed fee for 2020-21 99700 Rs.
	C) Year of recognition by respective council/Government :	1999
2.1	Streams combined Yes / No	No
2.1.1	Streams combined	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)
		Total Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2018-19 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	109791522 58091
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	700221 370
4.1.3	Stipend paid to the students	0 0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	110491743 58461
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2018-19	26854399 14209
4.2.1	a) Less income derived by using college property	0
	b) Hostel expenses, if any	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	137346142 72670
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (2746923) whichever is lower	0
4.2.2.2	Total 4.2.2 + 4.2.2.1	137346142 72670
4.2.3	10% of 4.2.2.2 for increase in cost for 2018-19	13734614 7267
4.3	Usage charge for building - Regular / First Shift Rs. 4500 per student for total sanctioned intake	8505000 4500
	Usage charge for building - Second Shift Rs. 2250 per student for total sanctioned intake	0
4.4	Depreciation on other assets at approved rates as on 31.03.2018 - Regular / First Shift	2322626 1229
4.5	Total of (4.2.2.2 to 4.4)	161908382 85666
4.6	Sanctioned strength in the course run in Academic Year 2018-19 (No.) - Regular / First Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	1890
	Sanctioned strength in the course run in Academic Year 2018-19 (No.) - Second Shift	0

	(This is to exclude the Tuition Waiver Scheme (TWS) students)	
4.7	Actual strength in the course run in Academic Year 2018-19 (No.) - Regular / First Shift	1628
	Actual strength in the course run in Academic Year 2018-19 (No.) - Second Shift	0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	1890
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	85666
4.9.1	Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9	2784
4.9.2	Tuition Fee (4.9 + 4.9.1) (0% increase due to less admissions if any)	88450
4.10	Development fee (10% of 4.9.2)	8845
4.10.1	Total fee (4.9.2 + 4.10)	97295
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B / NBA Courses - 0%/ NIRF within top 500 - N - Add = 1327 Ph.D Holder - 13% - Add = 177 Research Publications in international journals & Patents - 1.25 per faculty per year - Add = 442 Placement of students - 66% - Add = 442	2388
4.10.3	Total Development Fee (4.10 + 4.10.2-(11233)) or Limited 15% of Tuition Fee(4.9.2- (13268)) whichever is less.	11233
4.10.4	Total Fee (4.9.2 + 4.10.3)	99683

Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date _____

Place _____

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date _____

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by: _____

Checked by (Chartered Accountant) _____

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2	Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19 Information related to Fee For AY 2017-18 Information related to Fee For AY 2016-17	Approved 69000 Approved 67000 Approved 91500 Approved 82500	
	Fee Proposed by College for AY 2020-21	Proposal Status Y Proposed fee for 2020-21 78600 Rs.	
	C) Year of recognition by respective council/Government :	2015	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2018-19 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	2970312	41254
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	1316	18
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	2971628	41273
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2018-19	461872	6415
4.2.1	a) Less income derived by using college property	0	
	b) Hostel expenses, if any	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	3433500	47688
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (68670) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	3433500	47688
4.2.3	10% of 4.2.2.2 for increase in cost for 2018-19	343350	4769
4.3	Usage charge for building - Regular / First Shift Rs. 4500 per student for total sanctioned intake	324000	4500
	Usage charge for building - Second Shift Rs. 2250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates as on 31.03.2018 - Regular / First Shift	39947	555
4.5	Total of (4.2.2.2 to 4.4)	4140797	57511
4.6	Sanctioned strength in the course run in Academic Year 2018-19 (No.) - Regular / First Shift	72	

	(This is to exclude the Tution Waiver Scheme (TWS) students)	
	Sanctioned strength in the course run in Academic Year 2018-19 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	0
4.7	Actual strength in the course run in Academic Year 2018-19 (No.) - Regular / First Shift	28
	Actual strength in the course run in Academic Year 2018-19 (No.) - Second Shift	0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	72
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	57511
4.9.1	Equalization Factor - Duration of Course 2 Years - 1% of 4.9	575
4.9.2	Tuition Fee (4.9 + 4.9.1) (20% increase due to less admissions if any)	69703
4.10	Development fee (10% of 4.9.2)	6970
4.10.1	Total fee (4.9.2 + 4.10)	76673
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B / NBA Courses - 0%/ NIRF within top 500 - N - Add = 1046 Ph.D Holder - 13% - Add = 139 Research Publications in international journals & Patents - 28.60 per faculty per year - Add = 349 Placement of students - 66% - Add = 349	1883
4.10.3	Total Development Fee (4.10 + 4.10.2-(8853)) or Limited 15% of Tuition Fee(4.9.2- (10455)) whichever is less.	8853
4.10.4	Total Fee (4.9.2 + 4.10.3)	78556

Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

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