



ANJUMAN COLLEGE OF ENGINEERING & TECHNOLOGY

MANGALWARI BAZAR ROAD, SADAR, NAGPUR - 440 001.

(Managed by Anjuman Hami-E-Islam, Sadar, Nagpur.)

Ph. : 0712-2582749, 2583559, 6604502, Fax : 0712-2583559

Web Site : www.anjumanengg.edu.in E-mail : eng_acet@rediffmail.com/eng.acet@gmail.com

Ref. No. ACET/P/12323/14

Date : 25-06-14

To,
The Chairman,
Shikshan Shulka Samiti,
Room No. 305, III Floor, Govt. Polytechnic Building,
49, Kherwadi, Ali Yawar Jung Marg, Bandra (East),
Mumbai - 400 051.

SUB : PROPOSAL FOR FIXATION OF FEES FOR THE ACADEMIC YEAR 2014-15.
REF : NOTICE ON WEBSITE sspnsamiti.com.

R/Sir,

With reference to the subject cited above, we are hereby humbly submitting our proposal for fixation of fees for the academic year 2014-15, which comes to Rs. 78,500/-. The calculation of this is based on our audit report.


All the relevant information's and details as per your specifications are furnished in the justification, for your kind perusal.

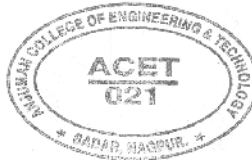
We solicit your kind consideration and sympathetic understanding regarding the concerned matter.

You are humbly requested to approve the fees of our college of Rs. 78,500/- for the academic year 2014-15

Thanking you,

Yours faithfully,


PRINCIPAL
ANJUMAN COLLEGE OF ENGINEERING & TECHNOLOGY
PROF. DR. SAJID ANWAR
PRINCIPAL
ANJUMAN COLLEGE OF ENGINEERING
& TECHNOLOGY, SADAR, NAGPUR



College Code : EN4172Course : BACHELOR OF ENGINEERING (B.E)

Name of the College: ANJUMAN COLLGE OF ENGINEERING AND TECHNOLOGY

FOR OFFICE USE ONLY:Received the fee approval proposal for
academic year 2014-15Proposal for A Y 2014-15 Returned as
Deficient Proposal. Deficiencies
mentioned as per the Checklist

Sr. No. _____

Date: 4/2014

Verified by

(Name of the staff & its Signature)

लिपिक
शिक्षण शुल्क समिती व शिक्षण निबंधन समिती
शासकीय संशोधन इमारत,
ग्रोली क्र. ३०५, ३रा मजला,
१, गंधर्वाडी, बांद्रा (पूर्व), मुंबई-४०० ०५१

Signature of Section Officer
Shikshan Shulka Samiti, Mumbai.

Shikshan Shulka Samiti, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2014-15

To,
The Hon'ble Chairman,
Shikshan Shulka Samiti,
Maharashtra State,
Mumbai - 400 051

CHECK-LIST FOR ONLINE FEE APPROVAL PROPOSAL RECEIPT FOR ACADEMIC YEAR 2014-15

The Institutes/ Colleges have to submit the proposal along with the following relevant documents/information IN PERSON in chronological order. The proposal sent by Post/RPAD/Courier will not be accepted on any count.

Sr No	Particulars	Page No
1	Prescribed format of revised norms of Computation & Depreciation	
2	Affidavit	
3	Prescribed Forms	
4	Prescribed Forms A in Duplicate duly filled in	
5	Prescribed Forms B in Duplicate duly filled in	
6	Prescribed Forms C in Duplicate duly filled in	
7	Prescribed Forms D in Duplicate duly filled in	
8	Prescribed Forms E in Duplicate duly filled in	
	All the statements mentioned at (i) to (iii) in Original. d	
	(Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets	
9	scheduled in the information is given as per the requirements of Form B.	
	Audited financial statements of Institutes/College (along with Hospital, in case of Health	
	Science Colleges/ Institute) i.e.	
10	(i) Receipt & Payment Account,	
11	(ii) Income & Expenditure Account	
	(iii) Balance Sheet along with all the schedules with Audit Report along with notes to accounts	
12	and accounts policy for the Financial Year 2012-13 and 2013-14 duly signed by Chartered	
	Accountant and counter signed by Dean/ Principal.	
13	(iv) Audit Report along with notes to accounts and accounts policy for the Financial Year 2012-	
	13 and 2013-14 duly signed by Chartered Accountant and counter signed by Dean/ Principal.	
14	Sanctioned and Actual intake of the course for the academic year 2012-13 and 2013-14 of	

Regular and Repeater students (if any), separately- Term / Course / Category - wise.

15 Copy of last two fees structures finalized by from the Shikshan Shulka Samiti. i.e. for academic year 2012-13 and academic year 2013-14

16 The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the months of April 2013, Sept-2013, Dec 2013 & March-2014 Photocopies of pay roll should be certified by Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transfered to bank account of each employee.

A tabular statement to be submitted giving following details:-

17 a) Actual no of teaching and non-teaching staff b) Actaul required Teaching & Non Teaching staff as per norms c) Actual salary paid to each of them d) Salary which is required to be paid as per norms (See Form No.E)

18 Estimate of fees for academic year 2014-15 along with proper justification based on the earlier fee structure.

Information to be submitted in the form of an Affidavit on Stamp Paper of Rs. 100/- duly signed by head of institute/Dean of Management and Dean/ Principal of Institute/ College along with following points incorporated in it.-

(i) Salary paid as per norms of UGC/ AICTE/DTE/GOVT.

19 UNIVERSITIES/PCI/COA/MCI/DC, Councils etc.

(ii) Certificate of Management stating that the same Audited statement of accounts has been filed with IT department and office of Charity Commissioner.

(iii) Affirmation about the correctness of facts and figures submitted by Head of the institute.

(iv) Display copy of fee proposal on its website and Notice Board for a period of one year.

20 State the details of other Colleges/courses run and located in the same premises/campus.

21 Certificate of approval of admitted students from Pravesh Niyrantran Samiti for the academic year 2013-14

22 Certificate that no refund of fees claims etc. and any other matter communicated by Pravesh Niyrantran Samiti and Shikshan Shulka Samiti are pending at Institution/College level.

23 Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Shikshan Shulka Samiti.

Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities -

24 H&T - AICTE/ DTE/ COA / PCI Government and University.

MEDIC - Govt/ MCI/ DCI/ DMER/ Homeopathic / Ayurved/ Unani/ Nursing Council / MUHS, Government and University.

State the date.

25 Accreditation Certificate if any.(Norm 2.6.1)

26 Proof of Innovation/Patent if any (norm 2.6.2)

27 Fees collected for the year 2013-14 from students admitted in 15 percent NRI Quota in following format.(If any)

Sr.| CET Merit | Name of candidate | NRI/Vacancy Against NRI | Total Fees (Rs.) as per SSS

28 Copies of Service Contracts if any entered into (such as Security etc) The copy of TDS & PF challan

29 Income earned by the college during 2013-14 other than fees

30 Any other relevant information/ documents College/ Institution would like to submit before the Samiti.

31 Soft copy inclusive of above 1 to 21 items (in Microsoft words or Microsoft Excel)

APPROVED FORMAT FOR COMPUTATION OF FEES FOR AY 2014-15

1	Name of the College/Institute: Anjuman College of Engineering & Technology, Nagpur Code: EN4172 Location: Mangalwari Bazar Road, Sadar, Nagpur.-440001		
	a) Approved fee for Academic Year 2013-14 Rs.	57000	
2	Approved Interim Fees for AY 2014-15 (5% More than the fee approved by Samiti for 2013-14) Rs.	59850	
	Proposed for AY 2014-15 Rs.	66100	
	b) Collected fee as per affidavit Rs.	57000	
	c) Year of recognition by respective council/Government :	1999	
2.1	In case the Institute has not submitted its fee approval proposal for 2013-14, the fees collected by it per student Rs.	NA	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
		Expenditure incurred (in Rs.)	
4	Computation of final tuition fee and development fee:	Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2013-14 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	75207010	39109
4.1.2	Salary/Honorarium paid to visiting Faculties	366100	190
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)	75573110	39300
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2013-14 (See Norm 2.2)	18814729	9784
4.2.1	a) Less income derived by using college property (See norm 2.14)	0	
	b) Hostel expenses, if any (See norm 2.2.2) except in case of RGNM/RANM	0	
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)	94387839	49084
4.2.3	10% of 4.2.2 for increase in cost for 2013-14 (See norm 1.5)	9438784	4908
4.3	Usage charge for building (See norm 2.4.1)	5940000	3089
4.4	Depreciation on other assets at approved rates as on 31.03.2014 (See norm 2.4)	5789641	3011
4.5	Total of (4.2.2 to 4.4)+ 4.1.1	115556264	60092
4.6	Sanctioned strength in the course run in Academic Year 2013-14 (No.)	1770	
4.7	Actual strength in the course run in Academic Year 2013-14 (No.)	1923	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	1923	
4.9	Tuition Fee (4.5 / 4.8)	60092	
4.10	Development fee (10% of 4.9)	6009	
4.10.1	Total fee (4.9 + 4.10)	66101	
4.10.2	Credit for accreditation, if any, 3% or 5% of 4.9 (norm 2.7.1)		
4.10.3	Credit for International prize for innovation / patent 1% of 4.9 (See norm 2.6.2)		
4.10.4	Total Fee (4.10.1 to 4.10.3)	66101	
4.11	Additional Expenditure of 6th pay commission if actually paid and not included	4.11.1 - Total -	

in 4.1.1 (See norm 2.1.4)

4.11.2 - per Student

-

The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2014-15 it is already included in their Tuition Fee (See 4.5)

Calculation of Depreciation for fixation of fee for AY 2014-15

1. Statement of Building Area :

1.1	Total area required as per norms:	11320 sqm
1.2	Total area actually Provided:	12910 sqm

2. Calculation of Depreciation on other assets for AY 2014-15

Sr. No. (1)	Item (2)	Depreciation permitted as in 31.03.2013 Rs. (3)	Cost of Additions during 2013-14 Rs. (4)	Additional Depreciation at approved rates as on 31.03.2014 Rs. (5)	Total Depreciation as on 31.03.2014 Rs. 6(3+5)
1	Computers 25%(Life 4 years)	2025436	0	337573	2363009
2	Equipment 10%(Life 10 years)	2370132	827674	790318	3160450
3	Furniture 10%(Life 10 years)	570514	660624	389353	959867
4	Books 25%(Life 4 years)	823559	1329576	950063	1773622
5	Total	5789641	2817874	2467307	8256948

Important Note : Depreciation in column 3 is to be claimed only for items, which have not served their full life Depreciation on Computers & books provided before 31 March 2010 not to be taken into account. Depreciation on Equipment & Furniture provided before 31st March 2004 not to be included.

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2014-15 (Information of the Trust)

1. Name of the Trust/Society	ANJUMAN HAMI-E-ISLAM
Address (With Pin Code)	Mangalwari Bazar Road ,Sadar, Nagpur. ◆ 440 001
Telephone No. with STD Code	0712-2557820, 2557834,2543397
2. Fax No. with STD Code	0712-2582749
E-mail ID	eng_acet@rediffmail.com
Website	www.anjumanengg.com
3. Registration No. of the trust	Indian Societies Act 1860. R.N. 90/1927 Bombay Public Trust Act 1950 RF. No.F78(N)
4. Year of Establishment of the trust	1888

5. Trustee Details

Sr.No.	Name of Trustees	Designation
1	JUSTICE A.A.GINWALA	(RETD.HIGH COURT JUSTICE)APOI

6. Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of Institute	Address
1	ANJUMAN ENGLISH K.G & PRIMARY SCHOOL	SADAR, NAGPUR.
2	M.A.K AZAD JR. COLLEGE, M.C.V.C	GANDHIGABH, NAGPUR.
3	ANJUMAN URDU HIGH SCHOOL	MAHAL, NAGPUR.
4	ANJUMAN COLLEGE OF ENGINEERING & TECHNOLOGY	MANGALWARI BAZAR ROAD, SADAR, NAGPUR
5	ANJUMAN POLYTECHNIC	SADAR, NAGPUR.
6	ANJUMAN GIRL DEGREE COLLEGE OF ARTS	SADAR, NAGPUR.
7	ANJUMAN INDUSTRIAL TRAINING INSTITUTE	SADAR, NAGPUR.
8	ANJUMAN JUNIOR COLLEGE	SADAR, NAGPUR.
9	ANJUMAN JR. COLLEGE M.C.V.C	SADAR, NAGPUR.
10	ANJUMAN VOCATIONAL INSTITUTE	SADAR, NAGPUR.
11	ANJUMAN HIGH SCHOOL	SADAR, NAGPUR.
12	ANJUMAN HIGH SCHOOL TECHNICAL WING	SADAR, NAGPUR
13	M.A.K AZAD JR. COLLEGE	GANDHIGABH, NAGPUR.
14	M.A.K AZAD HIGH SCHOOL	GANDHIGABH, NAGPUR.
15	ANJUMAN ENGLISH HIGH SCHOOL	SADAR, NAGPUR.
16	ANJUMAN URDU HIGH SCHOOL	HASANGABH, NAGPUR.
17	ANJUMAN URDU PRIMARY SCHOOL	SADAR, NAGPUR.
18	ANJUMAN URDU PRIMARY SCHOOL	GANDHIGABH, NAGPUR.
19	ANJUMAN URDU PRIMARY SCHOOL	MAHAL, NAGPUR.
20	ANJUMAN URDU PRIMARY SCHOOL	HASANGABH, NAGPUR.

7. Name of the Courses

Sr. No.	Courses	Full Time / Part Time	Duration in years
1	ENGG - ELECTRONICS AND TELECOMMUNICATION ENGG	FT	4
2	ENGG - MECHANICAL ENGINEERING	FT	4
3	ENGG - ELECTRICAL ENGG[ELECTRONICS AND POWER]	FT	4
4	ENGG - COMPUTER SCIENCE AND ENGINEERING	FT	4
5	ENGG - CIVIL ENGINEERING	FT	4

8. Annual financial report of Trust/ Society for last 2 years

9. **Details of Land**

Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
			College / Institute		
	Land				
1	Free Hold				

a	Govt.	0	13	0	0
b	Others	0	0	0	0
	Total	0	13	0	0
2	Lease Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0

Note : Please give details for each college / Institute separately.

Wether Income Tax return filed every year by the trust	N			
Status of the Building:				
	If Rented	College / Institute	Other	Total
a) Built up Area (in Sq. Mtr.)	0		0	0
Annual Rent (Amt. in Rs.)	0		0	0
	If Owned	College / Institute	Other	Total
b) Built up Area (in Sq. Mtr.)	12910		0	12910
Cost(Amt. in Rs.)	45560516		0	45560516
Built up Area required Available as per AICTE/PCI/COA				
	If Rented	College / Institute	Other	Total
a) Built up Area (in Sq. Mtr.)	0		0	0
	If Owned	College / Institute	Other	Total
b) Built up Area (in Sq. Mtr.)	11320		0	11320
10 Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies	If yes, Amount Received for the Financial Year -			

FORM B

Proforma for information of Technical Education Institutes (Health Science Course and Technical Degree and Diploma and MCA Post Graduation course) for the Academic year 2013-2014

Name of the Trust/Society ANJUMAN HAMI-E-ISLAM

Courses Information

Sr. No	Stream	Name of Course	UG / PG	NBA	Gradation
1	ENGG	ELECTRONICS AND TELECOMMUNICATION ENGG	UG	N - -	N - -
2	ENGG	MECHANICAL ENGINEERING	UG	N - -	N - -
3	ENGG	ELECTRICAL ENGG[ELECTRONICS AND POWER]	UG	N - -	N - -
4	ENGG	COMPUTER SCIENCE AND ENGINEERING	UG	N - -	N - -
5	ENGG	CIVIL ENGINEERING	UG	N - -	N - -

(Graduation as on 19.8.2003 vide G.R. No. TEC-2003/(212/03)/TE-1, dated 19.8.2003.)

Name of the College / Institute	Anjuman College of Engineering & Technology, Nagpur
Address with Pincode	Mangalwari Bazar Road, Sadar, Nagpur.-440001
Telephone No.	0712 -2582749, 2583559,66
1. (With STD code)	
Fax No.	0712 2582749
(With STD code)	
E-Mail ID	eng_acet@rediffmail.com
Web Site	www.anjumanengg.edu.in
2. Name of the Director / Principal of the Institution	Dr. Sajid Anwar
3. Sanctioned Intake capacity as per AICTE/PCI/COA/ University	480

	I Year	II Year	III Year	IV Year	V Year
4. (A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course	0	0	0	0	0
5. Year of recognition by respective council	1999				
6. Name of the University/Board/Affiliated Body to which this course is affiliated	RTMNU				
7. Whether Permitted by State Govt.	Y				
Whether Hostel Facility is available	Y				
8. If yes, mention capacity and facilities provided for the hostel	Boys	0			
	Girls	30			
	Total Capacity	30			
9. Total No. of laboratories in the Department					
Total cost of equipment in the department (Rs. in Lakhs)	426.97 Rs. In Lakhs				
10. Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition	a) UG	50.96 Rs. In Lakhs			
11. Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition	b) PG	Rs. In Lakhs			

12	Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No.of Titles	3680
		No. of Books available	24765
		No. of Journals subscribed In current year	170
	B) Carpet Area in Use for Library (in Sq. Mtr.)		467
	c) Facilities in	1.	Social welfares (Book Bank)

Department - Library		2.	News Paper clipping				
		3.	Question Papers bank				
		4.	Open accesses, OPAC, Facility for Merit students.				
13	No. of Staff		Posts filed in			Total Filled in Posts	Vacant Posts
	Teaching Staff	As per Council norms	Regular	Adhoc	Contract		
a) Professors	11	3	0	0	0	3	8
b) Assistant Professors / HOD	24	16	0	0	0	16	8
c) Lecturers	83	42	59	0	0	101	
List of approved Staff by the University							
Student - Teacher Ratio			Sanctioned Intake		Student on Roll		
a) With approved staff			29		32.45		
b) With (approved adhoc + contract) staff			15		16.5		
Non Teaching Staff (in the Department)		As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
			Regular	Adhoc	Contract		
a) Technical		0	25	5	0	30	
b) Non- Technical		0	13	6	0	19	
c) Class- IV		0	27	14	0	41	
		TOTAL	65	25	0	90	0
Ratio of Non - Teaching - Teaching staff			.72:1				
14	Staff in the Library Department if any						
Sr. No.	Name	Post	Scale		Nature of Appointment		
1	MR.VIKAS S. NAGRALE	LIBRARIAN	15600-39100+AGP 7000		PERMANENT		
2	MS.SHABINA KHAN	ASSTT-LIBRARIAN	5200-20200+AGP 2800		PERMANENT		
3	MS. RUMANA SHEIKH	OTHER	9860		PERMANENT		
4	MR.M. JAHANGIR	ATTENDANT	4440-7440+AGP 1300		PERMANENT		
5	MRS.ABEDA BEGAM	ATTENDANT	4440-7440+AGP 1300		PERMANENT		
6	MRS. SANGEETA DAHAKE	OTHER	4440-7440+AGP 1300		PERMANENT		
7	MS. NASREEN FATEMA	ATTENDANT	6050		PERMANENT		
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)			Y			
16	Whether Building os owned / <u>Rental by college</u> / Institute:					R	
	b) if owned built-up					College /	Others Total

area in Sq.Mtr.				Institute		
	Capital investment (Amount Rs. in Lakhs)				0	
	Recurring annual expenditure (Amount Rs. in Lakhs)				0	
b) If Rental Built-up area in 12910 Sq.Mtr.	Annual Expenditure (Amount Rs. in Lakhs)			College / Institute	Other	Total
				5500000		5500000
17 Mention relation of the landlord with the college / institute if Any	OWNED BY TRUST					
18	Financial information					
Annual Income (Rs. in lakhs) of last two years i.e. 2012-13, 2013-14)						
		2012-13			2013-14	
		Approved Courses		Non approved other Courses	Approved Courses	
		Under Graduate	Post Graduate		Under Graduate	Post Graduate
a) College / Institute	Tuition Fees	722.77			1011.94	
	Development Fee	53.31			72.00	
	Gymkhana Fee					
	Training & Placement Fee					
	Library Fee					
	Laboratories Fee					
	Internet & Email Facility Fee					
	Cultural Activity Form & Broacher Fee	9.16			9.55	
	Exam Fee					
	By way of Fine & Penalty	.63			1.29	
	Any other Fee					
	Total(a)	785.87	0	0	1094.78	0
		2012-13			2013-14	
		Approved Courses		Non approved other courses	Approved Courses	
		Under Graduate	Post Graduate		Under Graduate	Post Graduate
b) General	Donation					
	Interest	14.92			13.67	
	Dividend					

Other Misc	6.68			22.97		
Total(b)	21.6	0	0	36.64	0	0
Total(a+b)	807.47	0	0	1131.42	0	0

>

Annual Expenses (Rs. in lakhs) of Last two Years 2012-13, 2013-14)							
		College/Institute Financial Year 2012-13			College/Institute Financial Year 2013-14		
		Expenses directly attributable to course (Rs. In Lakhs)	Share of Commone Expenses (Rs. In Lakhs)	Total expenses (Rs. In Lakhs)	Expenses directly attributable to course (Rs. In Lakhs)	Share of Commone Expenses (Rs. In Lakhs)	Total expenses (Rs. In Lakhs)
i.	Rent Paid	54.77		54.77	55.00		55
ii.	Advertisement Expense *	13.63		13.63	15.72		15.72
	Salaries, Wages & Bonus	575.77		575.77	722.94		722.94
iii.	Salary Cost	13.11		13.11	46.41		46.41
	Contribution to provident fund & other fund						
	Staff Welfare & training expenses	.06		0.06	2.74		2.74
	Others	13.24		13.24	-		0
	Work shop material	.87		0.87	0.84		0.84
	Components	1.05		1.05			0
iv.	Consumable			0			0
	Project Expenses						
	Chemicals	1.52		1.52			0
	Others	.62		0.62	5.40		5.4
	Electricity Charges	14.16		14.16	17.71		17.71
	Telephone, Postage, Xerox expenses	1.06		1.06	3.93		3.93
v.	Operating & Other Expenses *						
	Water charges	.04		0.04	.42		0.42
	Traveling & conveyance	1.47		1.47	2.06		2.06
	Vehicle expenses	2.44		2.44	1.86		1.86
	Repairs &	20.95		20.95	10.70		10.7

		maintenance				
		Others	19.37	19.37	26.43	26.43
vi.	Administrative Expenses		4.61	4.61	5.41	5.41
vii.	Scholarships			0		0
viii.	Cost of Software's		4.51	4.51	1.54	1.54
ix.	Printing Expenses		4.29	4.29	3.13	3.13
x.	Stationary		3.38	3.38	2.39	2.39
xi.	Insurance		.51	0.51	0.57	0.57
xii.	Intrest on Loan			0		0
		Plant & Machinery	23.18	23.18	19.45	19.45
xiii.	Depreciation	Vehicle	.52	0.52	.36	0.36
		Furniture	5.70	5.7	5.84	5.84
		Computers & Others	28.49	28.49	17.60	17.6
xiv.	Education Tours expenses for students		.67	0.67	2.02	2.02
xv.	Training & Placement expenses for students		3.88	3.88	1.28	1.28
xvi.	Sport Expenses		1.70	1.7	4.09	4.09
xvii.	Annual Social expenses		6.58	6.58	9.90	9.9
xviii.	Internet expenses		8.99	8.99	9.73	9.73
xix.	Taxes			0		0
xx.	* Any other expenses		16.54	16.54	46.67	46.67
	Grand Total		847.68	0	847.68	1042.14

* Any expenditure which is more than 5% of the total expenses should be shown separately.(Note : In the case of "common" cost which are apportioned, please attach a separate note indicating the bases adopted by you for apportioning such costs, giving your justification for the same)

19

20	Fixed Asset Details	College / Institute / Hostel			Rate of Depreciation %
	Cost Data				
	Particular	Gross block 31.03.2014 Amount in Rs.	WDV as on 31.03.2014 Amount in Rs.	Depreciation for the year on 31.03.2014 Amount in Rs.	
a.	Land (area -)	0	0	0	
b.	Building(s) (Built-up area in Sq.Mtr)	0	0	0	
c.	Lab / Work Shop	0	0	0	
d.	Laboratory equipment	26444613	5835795	1945265	25
e.	Books	5236052	1386846	462282	25
f.	Furniture & dead stock	8431876	3309505	584030	15

g. Vehicle	1038000	85484	36636	30
h. Computers	16252150	540116	810174	60
i. Others	3796994	1463344	487781	25
Total	61199685	12621090	4326168	

Particulars	College / Institute / Hostel		
	2014-15 (Rs. in Lakhs)	2015-16 (Rs. in Lakhs)	2016-17 (Rs. in Lakhs)
a. Land(area)	0	0	0
b. Building (Built-up area in Sq. Mtr.)	25	18	20
c. Lab / Work shop	11	15	20
d. Laboratory equipments	70	50	50
e. Books	22	25	30
f. Furniture & dead stock	10	20	20
g. Vehicals	15	10	15
h. Others	1140	1300	1400
Total	1293	1438	1555

21	The common infrastucture used by the trust for various colleges run by them in the same premises	
22	a) Expenses per student for UG course b) Expenses per student for PG course	
23	Fees collected during last two years per student for UG course	
	Year	No of Students fees collected(Rs.)
		2012-13
	1 st Year	464 23028320
	2 nd Year	470 23326100
	3 rd Year	412 20447560
	4 th Year	253 12556390
	5 th Year	
		2013-14
	1 st Year	397 22629000
	2 nd Year	572 30659200
	3 rd Year	522 25906860
	4 th Year	432 21440160
	5 th Year	
24	Fees collected during last two years per student for PG course	
	Year	No of Students fees collected(Rs.)
		2012-13
	1 st Year	
	2 nd Year	
		2013-14
	1 st Year	
	2 nd Year	

25	Fees collected (2012-13) per student for UG/PG course	UG Course - 57000 PG Course -
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	397	226.29
b) PIO + Foreign National		
26	Fees proposed for each course during 2014-15. Justification for this.	

(a)	Administrative Staff in the Institute / College
Name of the Principal / Director	Dr. Sajid Anwar
Regular incharge	Regular
Pay Scale	37400-67000+AGP 10000

Sr.No.	Name of the Staff	Designation	Whether required as per AICTE norms	Scale	Nature of Appointment
1	MR. HAKIMUDDIN A. HUSSAIN	ASSISTANT PROFESSOR	Y	15600-39100 + AGP 70	PERMANENT
2	MR. MOHD. SHAKEBUDDIN	ASSISTANT PROFESSOR	Y	15600-39100 + AGP 60	PERMANENT
3	DR. SAJID ANWAR	PROFESSOR (PRINCIPAL)	Y	37400-67000 + AGP 10	PERMANENT
4	MR. AZAFAR AHSAN	ASSOCIATE PROFESSOR	Y	37400-67000 + AGP 90	PERMANENT
5	MR. YUSUF QUAZI	ASSOCIATE PROFESSOR	Y	37400-67000 + AGP 90	PERMANENT
6	MR. AKASH LANGDE	PROFESSOR	Y	37400-67000 + AGP 10	PERMANENT
7	MS LEENA GAHANE	ASSOCIATE PROFESSOR	Y	37400-67000 + AGP 90	PERMANENT
8	MR. KAMLESH KELWADE	ASSOCIATE PROFESSOR	Y	37400-67000 + AGP 90	PERMANENT
9	MR. M SOHAIL PERVEZ	ASSISTANT PROFESSOR	Y	15600-39100 + AGP 70	PERMANENT
10	MR. KIRTI KHANDELWAL	ASSISTANT PROFESSOR	Y	15600-39100 + AGP 80	PERMANENT
11	MR. RAVINDRA DEHANKAR	ASSISTANT PROFESSOR	Y	15600-39100 + AGP 80	PERMANENT
12	MR. MOHD. NASIRUDDIN	ASSOCIATE PROFESSOR	Y	37400-67000 + AGP 90	PERMANENT
13	MR. MOHD. ALI	ASSOCIATE	Y	37400-67000 +	PERMANENT

		PROFESSOR		AGP 90	
14	MRS ARCHANA SHIRBHATE	ASSOCIATE PROFESSOR	Y	37400-67000 + AGP 90	PERMANENT
15	MR. SANJAY GANAR	ASSOCIATE PROFESSOR	Y	37400-67000 + AGP 90	PERMANENT
16	MRS. NAWAZ KHAN	ASSISTANT PROFESSOR	Y	15600-39100 + AGP 80	PERMANENT
17	MR. PRAMOD GADGE	ASSOCIATE PROFESSOR	Y	37400-67000 + AGP 90	PERMANENT
18	MR. MUZAFFAR KHAN	ASSISTANT PROFESSOR	Y	15600-39100 + AGP 70	PERMANENT
19	MR. TIRUPATI GOSKULA	ASSISTANT PROFESSOR	Y	15600-39100 + AGP 70	PERMANENT
20	MR. ATUL GANORKAR	ASSISTANT PROFESSOR	Y	15600-39100 + AGP 80	PERMANENT
21	MRS. NAMRATA LOTIA	ASSISTANT PROFESSOR	Y	15600-39100 + AGP 80	PERMANENT
22	MRS. TASNEEM KAUSAR	ASSISTANT PROFESSOR	Y	15600-39100 + AGP 70	PERMANENT
23	MR. RIZWAN AHMAD	ASSISTANT PROFESSOR	Y	15600-39100 + AGP 70	PERMANENT
24	MS. SOBIYA KHAN	ASSISTANT PROFESSOR	Y	15600-39100 + AGP 70	PERMANENT
25	MR. KHAWAJA I. AHMAD	ASSOCIATE PROFESSOR	Y	37400-67000 + AGP 90	PERMANENT
26	MRS. DR. G MAHESHWARI	ASSISTANT PROFESSOR	Y	15600-39100 + AGP 80	PERMANENT
27	MR. AHMAD IFRAN	ASSISTANT PROFESSOR	Y	15600-39100 + AGP 70	PERMANENT
28	MR. SYED NAIMUDDIN	ASSOCIATE PROFESSOR	Y	37400-67000 + AGP 90	PERMANENT
29	MS. NAZISH KHAN	ASSISTANT PROFESSOR	Y	15600-39100 + AGP 70	PERMANENT
30	MR. A. RAZZAQUE	ASSISTANT PROFESSOR	Y	15600-39100 + AGP 70	PERMANENT
31	MR. M. SHARFUDDIN KHATIB	ASSOCIATE PROFESSOR	Y	37400-67000 + AGP 90	PERMANENT
32	MR. MANISH ASSUDANI	ASSISTANT PROFESSOR	Y	15600-39100 + AGP 70	PERMANENT
33	MISS. ITRAT FATEMA	ASSISTANT PROFESSOR	Y	15600-39100 + AGP 70	PERMANENT
34	MISS. SAMEENA ANJUM	ASSISTANT PROFESSOR	Y	15600-39100 + AGP 70	PERMANENT
35	MR. ALTAF Q.H. BADAR	ASSISTANT PROFESSOR	Y	15600-39100 + AGP 70	PERMANENT

36	MR. TAHSEENUL UL HASAN	ASSISTANT PROFESSOR	Y	15600-39100 + AGP 70	PERMANENT
37	MR. SYED AKBAR ALI	ASSISTANT PROFESSOR	Y	15600-39100 + AGP 60	PERMANENT
38	DR. SHABAZ KHAN	ASSOCIATE PROFESSOR	Y	37400-67000 + AGP 90	PERMANENT
39	MS. NUZHAT F RIZVI	ASSISTANT PROFESSOR	Y	15600-39100 + AGP 70	PERMANENT
40	MR. ZAKIR S. KHAN	ASSISTANT PROFESSOR	Y	15600-39100 + AGP 60	PERMANENT
41	MR ASHAFUQUE A R ANSARI	ASSISTANT PROFESSOR	Y	15600-39100 + AGP 70	PERMANENT
42	MS RUHINA QUAZI	ASSISTANT PROFESSOR	Y	15600-39100 + AGP 60	PERMANENT
43	MS NAJMA NASREEN ANSARI	ASSISTANT PROFESSOR	Y	15600-39100 + AGP 60	PERMANENT
44	MR. AHMAD SAJJAD	ASSOCIATE PROFESSOR	Y	37400-67000 + AGP 90	PERMANENT
45	MR. NAFEEES PERVEZ KHAN	ASSISTANT PROFESSOR	Y	15600-39100 + AGP 60	PERMANENT
46	MR. MOHAMMAD NAUSHAD ALAM	ASSISTANT PROFESSOR	Y	15600-39100 + AGP 60	PERMANENT
47	MRS. MONIKA BAWARIYA	ASSISTANT PROFESSOR	Y	15600-39100 + AGP 60	PERMANENT
48	MS ASIA QAMAR ANSARI	ASSISTANT PROFESSOR	Y	15600-39100 + AGP 60	PERMANENT
49	MR. AMIR HUSSAIN	ASSISTANT PROFESSOR	Y	15600-39100 + AGP 60	PERMANENT
50	MR. MOHMMAD NEMATULLAH NASIM	ASSISTANT PROFESSOR	Y	15600-39100 + AGP 60	PERMANENT
51	MRS. RUHI UZMA	ASSISTANT PROFESSOR	Y	15600-39100 + AGP 60	PERMANENT
52	MRS. SUMERA QUAZI	ASSISTANT PROFESSOR	Y	15600-39100 + AGP 60	PERMANENT
53	MS. MOHSINA ANJUM	ASSISTANT PROFESSOR	Y	15600-39100 + AGP 60	PERMANENT
54	MISS. TASNEEM F ISLAM	ASSISTANT PROFESSOR	Y	15600-39100 + AGP 60	PERMANENT
55	MR. M. TANVIRODDIN QUAZI	ASSISTANT PROFESSOR	Y	15600-39100 + AGP 60	PERMANENT
56	MR. ZAMIR KHAN	ASSISTANT PROFESSOR	Y	15600-39100 + AGP 60	PERMANENT
57	MRS. RASHMI G. BADE	ASSISTANT PROFESSOR	Y	15600-39100 + AGP 60	PERMANENT

58	MR. SAJID HAMEED SIDDIQUI	ASSISTANT PROFESSOR	Y	15600-39100 + AGP 70	PERMANENT
59	MR. RITESH G. SHRIVASTAVA	ASSISTANT PROFESSOR	Y	15600-39100 + AGP 60	PERMANENT
60	MS. ASHWINI B. SAWAITUL	ASSISTANT PROFESSOR	Y	CONSOLIDATED	TEMPORARY
61	MR. MOHAMMAD SHARIQUE SOLANKI	ASSISTANT PROFESSOR	Y	CONSOLIDATED	TEMPORARY
62	MR. PRAMOD N.WADASKAR	ASSISTANT PROFESSOR	Y	CONSOLIDATED	TEMPORARY
63	MR. SYED SOHAILUDDIN	ASSISTANT PROFESSOR	Y	CONSOLIDATED	TEMPORARY
64	MR. PRANAY B. SAWAITUL	ASSISTANT PROFESSOR	Y	CONSOLIDATED	TEMPORARY
65	MR. HUZAIFA A. FIDVI	ASSISTANT PROFESSOR	Y	CONSOLIDATED	TEMPORARY
66	MS. SHABNAM RUKHSAR	ASSISTANT PROFESSOR	Y	CONSOLIDATED	TEMPORARY
67	MS. YASMEEN SYEED	ASSISTANT PROFESSOR	Y	CONSOLIDATED	TEMPORARY
68	MR. AKIL AHMED	ASSISTANT PROFESSOR	Y	CONSOLIDATED	TEMPORARY
69	MR. SHEIKH MOHAMMAD NAWAZ	ASSISTANT PROFESSOR	Y	CONSOLIDATED	TEMPORARY
70	MR. MOHAMMAD JUNAID	ASSISTANT PROFESSOR	Y	CONSOLIDATED	TEMPORARY
71	MR. SYED IRFAN ALI	ASSISTANT PROFESSOR	Y	CONSOLIDATED	TEMPORARY
72	MR. TARIQUE UZ ZAMAN	ASSISTANT PROFESSOR	Y	CONSOLIDATED	TEMPORARY
73	MR. RAHIL KHAN	ASSISTANT PROFESSOR	Y	CONSOLIDATED	TEMPORARY
74	MR. AKBAR NAGANI	ASSISTANT PROFESSOR	Y	CONSOLIDATED	TEMPORARY
75	MR. SYED RIZWAN ALI	ASSISTANT PROFESSOR	Y	CONSOLIDATED	TEMPORARY
76	MR. KHWAJA RAMIZUDDIN	ASSISTANT PROFESSOR	Y	CONSOLIDATED	TEMPORARY
77	MS. FARKHUNDA SUHAIL ATHAR	ASSISTANT PROFESSOR	Y	CONSOLIDATED	TEMPORARY
78	MR. SYED REHAN	ASSISTANT PROFESSOR	Y	CONSOLIDATED	TEMPORARY
79	MRS. NAISHA TABAN	ASSISTANT PROFESSOR	Y	CONSOLIDATED	TEMPORARY
80	MISS. SAMINA	ASSISTANT	Y	CONSOLIDATED	TEMPORARY

	ANJUM M LATEEF	PROFESSOR			
81	MRS. SAYEDA KANEEZ KHATOON	ASSISTANT PROFESSOR	Y	CONSOLIDATED	TEMPORARY
82	MS. FARHEENA SHEIKH	ASSISTANT PROFESSOR	Y	CONSOLIDATED	TEMPORARY
83	MISS. HEENA ANSARI	ASSISTANT PROFESSOR	Y	CONSOLIDATED	TEMPORARY
84	MISS. NILOFER SHEIKH	ASSISTANT PROFESSOR	Y	CONSOLIDATED	TEMPORARY
85	MR. TAPESH BHARTI	ASSISTANT PROFESSOR	Y	CONSOLIDATED	TEMPORARY
86	MS. NUSRAT ANJUM	ASSISTANT PROFESSOR	Y	CONSOLIDATED	TEMPORARY
87	MS. SAIMA ZAREEN ANSARI	ASSISTANT PROFESSOR	Y	CONSOLIDATED	TEMPORARY
88	MS. TISHYA CHAURE	ASSISTANT PROFESSOR	Y	CONSOLIDATED	TEMPORARY
89	MR. IMRAN AHMED	ASSISTANT PROFESSOR	Y	CONSOLIDATED	TEMPORARY
90	MS. MAHWASH FAIZAN	ASSISTANT PROFESSOR	Y	CONSOLIDATED	TEMPORARY
91	MS. SAYYED QUDSIYA NAAZ	ASSISTANT PROFESSOR	Y	CONSOLIDATED	TEMPORARY
92	MR. SWAPNIL V. DESHMUKH	ASSISTANT PROFESSOR	Y	CONSOLIDATED	TEMPORARY
93	MR. HUMAYUN KHAN	ASSISTANT PROFESSOR	Y	CONSOLIDATED	TEMPORARY
94	MS. TAHERA MOIZ MANNAN	ASSISTANT PROFESSOR	Y	CONSOLIDATED	TEMPORARY
95	MS. FARHA QURESHI	ASSISTANT PROFESSOR	Y	CONSOLIDATED	TEMPORARY
96	MS. RAFAT JABEEN	ASSISTANT PROFESSOR	Y	CONSOLIDATED	TEMPORARY
97	MR. GAFFAR AHMED	ASST. ACCOUNT OFFICER	Y	9300-34800 + AGP 540	PERMANENT
98	MR. AMIR SIDDIQUI	ADMINISTRATIVE OFFICER	Y	15600-39100 + AGP 60	PERMANENT
99	MR. SAYYID M SHAH	SR. CLERK	Y	5200-20200 + AGP 240	PERMANENT
100	MR.M. ZIAUDDIN	SR. ACCOUNTS CLERK	Y	5200-20200 + AGP 240	PERMANENT
101	MR. VIKAS S NAGRALE	LIBRARIAN	Y	15600-39100 + AGP 70	PERMANENT
102	MS. ISMAT TAZEEN	STENO TYPIST	Y	5200-20200 + AGP 240	PERMANENT
103	MR. ARIF UR	LAB. ATTENDANT	Y	5200-20200 + AGP	PERMANENT

	RAHMAN			200	
104	MR. SARFARAZ KHAN	SR. CLERK	Y	5200-20200 + AGP 240	PERMANENT
105	MR. C.K. MESHAM	PEON	Y	4440-7440 + AGP 1300	PERMANENT
106	MR. SHARAD GHOTE	PEON	Y	4440-7440 + AGP 1300	PERMANENT
107	MR. PANJAB NITNAWARE	PEON	Y	4440-7440 + AGP 1300	PERMANENT
108	MR. YUSUF KHAN	DRIVER	Y	5200-20200 + AGP 190	PERMANENT
109	MS. SAFIYA SULTANA	JR. CLERK	Y	5200-20200 + AGP 190	PERMANENT
110	MR. MOHAMMAD JAHANGIR	LIBRARY ATTENDANT	Y	4440-7440 + AGP 1300	PERMANENT
111	MS. SHABINA TABASSUM KHAN	ASSISTANT LIBRARIAN	Y	5200-20200 + AGP 280	PERMANENT
112	MR. ABHAY CHANDURKAR	PEON	Y	4440-7440 + AGP 1300	PERMANENT
113	MR. MOHAMMAD IZHAR	SR. CLERK ACCOUNTS	Y	5200-20200 + AGP 240	PERMANENT
114	MR. JAVED HAYAT	SR. TECHNICAL ASSISTANT	Y	5200-20200 + AGP 350	PERMANENT
115	MR. AMIR HUSSAIN	XEROX OPERATOR CUM PEON	Y	4440-7440 + AGP 1800	PERMANENT
116	MR. ABDUL JAMEEL	DRIVER	Y	5200-20200 + AGP 190	PERMANENT
117	MR. SHEIKH MAJID	FARASH	Y	4440-7440 + AGP 1300	PERMANENT
118	MR. ABDUL MAJID	PEON	Y	4440-7440 + AGP 1300	PERMANENT
119	MRS. ABEDA BEGUM	LIBRARY ATTENDANT	Y	4440-7440 + AGP 1300	PERMANENT
120	MRS. SANGEETA DAHAKE	FARASH	Y	4440-7440 + AGP 1300	PERMANENT
121	MR. ASIF KHAN ABDUL HANEEF KHAN	PEON CUM DRIVER	Y	4440-7440 + AGP 1300	PERMANENT
122	MR. SYED SHAHBAZ NIYAZ	PEON CUM DRIVER	Y	4440-7440 + AGP 1300	PERMANENT
123	MR. M. FAHIM SIDDIQUE	SR. LAB. ASSISTANT	Y	5200-20200 + AGP 280	PERMANENT
124	MS. TARANNUM BAIG	SR. LAB. ASSISTANT	Y	5200-20200 + AGP 280	PERMANENT
125	MR. ABDULWAHAB	LAB. ASSISTANT	Y	5200-20200 + AGP 240	PERMANENT

126	MR. S.M. IMRAN	LAB. ASSISTANT	Y	5200-20200 + AGP 240	PERMANENT
127	MR. TARIQUE QURESHI	LAB. ASSISTANT	Y	5200-20200 + AGP 240	PERMANENT
128	MR. K. TAJUL ASHRAF	LAB. ASSISTANT	Y	5200-20200 + AGP 240	PERMANENT
129	MR. NOMAN A. KHAN	LAB. ASSISTANT	Y	5200-20200 + AGP 240	PERMANENT
130	MR. ATA UR RAHMAN	LAB. ASSISTANT	Y	5200-20200 + AGP 240	PERMANENT
131	MR. TAJ MOHAMMAD	LAB. ASSISTANT	Y	5200-20200 + AGP 240	PERMANENT
132	MR. SYED MAQSOOD	LAB. ASSISTANT	Y	5200-20200 + AGP 240	PERMANENT
133	MS. FATEMA KHAN	LAB. ASSISTANT	Y	5200-20200 + AGP 240	PERMANENT
134	MR. SALEEM SHARIQUE ANSARI	SR. TECHNICAL ASSISTANT	Y	9300-34800 + AGP 430	PERMANENT
135	MS. ANJUM ARA	LAB. ASSISTANT	Y	5200-20200 + AGP 240	PERMANENT
136	MS. REHANA ALI	LAB. ASSISTANT	Y	5200-20200 + AGP 240	PERMANENT
137	MR. NISAR AHMED	INSTRUCTOR M/C SHOP	Y	9300-34800 + AGP 420	PERMANENT
138	MR. ASHFAQUE QURESHI	INSTRUCTOR B.S. SHOP	Y	5200-20200 + AGP 280	PERMANENT
139	MR. NADIMUDDIN KHATIB	LAB. ASSISTANT	Y	5200-20200 + AGP 240	PERMANENT
140	MR. GHULAM MURTUZA SHEIKH	SR. LAB. ASSISTANT	Y	5200-20200 + AGP 350	PERMANENT
141	MR. JAVED NASEEM	LAB. ATTENDANT	Y	4440-7440 + AGP 1500	PERMANENT
142	MR. ASIF SABRI	LAB. ATTENDANT	Y	4440-7440 + AGP 1500	PERMANENT
143	MR. ASIF R. KHAN	LAB. ATTENDANT	Y	4440-7440 + AGP 1500	PERMANENT
144	MR. SHAFIQUE UR RAHMAN	LAB. ATTENDANT	Y	4440-7440 + AGP 1500	PERMANENT
145	MR. SYED JAWWADUDDIN	INSTRUCTOR	Y	5200-20200 + AGP 240	PERMANENT
146	MR. MOHD. ZIAUDDIN	INSTRUCTOR	Y	5200-20200 + AGP 240	PERMANENT
147	MR. QUAZI SHOEBUDDIN	INSTRUCTOR	Y	5200-20200 + AGP 240	PERMANENT
148	MR. NASIR KHAN	ELECTRICIAN	Y	5200-20200 + AGP 240	PERMANENT

149	MR. RAJESH PARALE	HELPER	Y	4440-7440 + AGP 1800	PERMANENT
150	MR. KHAWAJA MOINUDDIN	INSTRUCTOR	Y	5200-20200 + AGP 240	PERMANENT
151	MR. SHEIKH HANIF	WATCHMAN	Y	4440-7440 + AGP 1800	PERMANENT
152	MR. WAMAN KAWADE	PEON	Y	4440-7440 + AGP 1500	PERMANENT
153	MR. MOHAMMAD NIYAZUDDIN	COMPUTER OPERATOR	Y	5200-20200 + AGP 280	PERMANENT
154	MR. RIYAZ BABU SHEIKH	LAB. ATTENDANT	Y	4440-7440 + AGP 1300	PERMANENT
155	MR. MOHAMMAD ADIL	LAB. ATTENDANT	Y	4440-7440 + AGP 1300	PERMANENT
156	MR. SYED IRFAN	LAB. ATTENDANT	Y	4440-7440 + AGP 1300	PERMANENT
157	MS. RUMANA SHEIKH	LIBRARY ASSISTANT	Y	CONSOLIDATED	PERMANENT
158	MR. MOHD. RIYAZ SHEIKH	JR. CLERK	Y	CONSOLIDATED	PERMANENT
159	MR. MOHD. RASHID SHEIKH	JR. CLERK	Y	CONSOLIDATED	PERMANENT
160	MR. MOHD. SHAHID	STORE KEEPER	Y	CONSOLIDATED	PERMANENT
161	MS. NEEDA PARVEEN KHAN	JR. CLERK	Y	CONSOLIDATED	PERMANENT
162	MR. SHEIKH MOHD. IMRAN	JR. CLERK	Y	CONSOLIDATED	PERMANENT
163	MR. ABEED S. SHEIKH	COMPUTER OPERATOR	Y	CONSOLIDATED	PERMANENT
164	MR. AQUEEL AHMAD KHAN	LAB. ASSISTANT	Y	CONSOLIDATED	PERMANENT
165	MR. SARFARAZ RANA KHAN	LAB. ASSISTANT	Y	CONSOLIDATED	PERMANENT
166	MR. MOHD. SAFWAN OWAIS SUHEL	LAB. ATTENDANT	Y	CONSOLIDATED	PERMANENT
167	MR. SHUJAAT HUSSAIN	LAB. ATTENDANT	Y	CONSOLIDATED	PERMANENT
168	MR. SYED MAHMOOD ATHAR SHAH ATIF	LAB. ATTENDANT	Y	CONSOLIDATED	PERMANENT
169	MR. GHULAM RASOOL	LAB. ATTENDANT	Y	CONSOLIDATED	PERMANENT
170	MR. MOHD. UZAIR QURESHI	LAB. ATTENDANT	Y	CONSOLIDATED	PERMANENT
171	MR. SYED G.	LAB. ATTENDANT	Y	CONSOLIDATED	PERMANENT

	MOHTAMIM SHAH				
172	MR. SYED NOMAN ALI	LAB. ATTENDANT	Y	CONSOLIDATED	PERMANENT
173	MR. MOHAMMAD ABID	LAB. ATTENDANT	Y	CONSOLIDATED	PERMANENT
174	MR. IMRAN AHMAD	LAB. ATTENDANT	Y	CONSOLIDATED	PERMANENT
175	MS. NASREEN FATEMA	LAB. ATTENDANT	Y	CONSOLIDATED	PERMANENT
176	MRS. ARSHIYA FAROOQUI	LAB. ATTENDANT	Y	CONSOLIDATED	PERMANENT
177	MR. KHWAJA HASAN KHAN	LAB. ATTENDANT	Y	CONSOLIDATED	PERMANENT
178	MR. NAUSHAD IQBAL ANSARI	LAB. ATTENDANT	Y	CONSOLIDATED	PERMANENT
179	MRS. RUBINA EJAZ AHMED	ASSISTANT CUM CLERK	Y	CONSOLIDATED	PERMANENT
180	MR. QAZI MOHAMMAD EJAZ RAZA	LAB. ATTENDANT	Y	CONSOLIDATED	PERMANENT
181	MR. SUDHIR PARTEKI	MALI	Y	4440-7440 + AGP 1300	PERMANENT
182	MR. AMAR UJJANWAR	SWEEPER	Y	4440-7440 + AGP 1300	PERMANENT
183	MR. NARESH GAJBHIYE	SWEEPER	Y	4440-7440 + AGP 1300	PERMANENT
184	MR. RAJESH PANDEY	SWEEPER	Y	4440-7440 + AGP 1300	PERMANENT
185	MR. KIRAN WANKHEDE	FARRASH	Y	4440-7440 + AGP 1300	PERMANENT
186	MR. SHEIKH RIYAZ SIRAJUDDIN	FARRASH	Y	4440-7440 + AGP 1300	PERMANENT
187	MR. MOHAMMAD MOHSIN KHAN	LAB. ASSISTANT	Y	CONSOLIDATED	PERMANENT
188	MR. FIROZ AHMED	ASSISTANT PROFESSOR	Y	CONSOLIDATED	TEMPORARY
189	MR. SYED MOHIUDDIN NIZAMUDDIN	ASSISTANT PROFESSOR	Y	CONSOLIDATED	TEMPORARY
190	MR. MOHD. AASIM	ASSISTANT PROFESSOR	Y	CONSOLIDATED	TEMPORARY
191	MR. IMTEYAZ SHAHZAD	ASSISTANT PROFESSOR	Y	CONSOLIDATED	TEMPORARY
192	MS. NEHA SIDDIQUE	ASSISTANT PROFESSOR	Y	CONSOLIDATED	TEMPORARY
193	MR. NASEERUDIN	ASSISTANT	Y	CONSOLIDATED	TEMPORARY

	HARIS	PROFESSOR				
194	MR. GHAZANFAR KHAN	ASSISTANT PROFESSOR	Y		CONSOLIDATED	TEMPORARY
195	MS. MONIKA GHOSH	ASSISTANT PROFESSOR	Y		CONSOLIDATED	TEMPORARY
196	DR. M. SALEEM	PROFESSOR	Y		37400-67000+AGP 1000	PERMANENT
197	MS. ATIYA NAAZ SAYEED	ASSISTANT PROFESSOR	Y		CONSOLIDATED	TEMPORARY
198	MS. HUMERA NAJEEBUDDIN SYED	ASSISTANT PROFESSOR	Y		CONSOLIDATED	PERMANENT
199	MS. SADIYA PATKA	ASSISTANT PROFESSOR	Y		CONSOLIDATED	TEMPORARY
200	MR. MOHD. ALMAS ANSARI	ASSISTANT PROFESSOR	Y		CONSOLIDATED	TEMPORARY
201	MS. UZMA QUADRI	ASSISTANT PROFESSOR	Y		CONSOLIDATED	TEMPORARY
202	MR. MOHD. TAFHIM	ASSISTANT PROFESSOR	Y		CONSOLIDATED	TEMPORARY
203	MR. ANSARI AQUIB ZAFAR JAMAL	ASSISTANT PROFESSOR	Y		CONSOLIDATED	TEMPORARY
204	MS. SHASHI	ASSISTANT PROFESSOR	Y		CONSOLIDATED	TEMPORARY
205	MR. PIYUSH G. LOKHANDE	ASSISTANT PROFESSOR	Y		CONSOLIDATED	TEMPORARY
206	MR. MOHAMMAD ZEESHAN KHAN	ASSISTANT PROFESSOR	Y		CONSOLIDATED	TEMPORARY
207	MRS. NAHID KHAN	ASSISTANT PROFESSOR	Y		CONSOLIDATED	TEMPORARY
208	MR. MOHAMMAD ANWARUL SIDDIQUE	ASSISTANT PROFESSOR	Y		CONSOLIDATED	TEMPORARY
209	MR. MUKESH BALWANI	ASSISTANT PROFESSOR	Y		CONSOLIDATED	TEMPORARY
210	MS. SHIREEN TABASSUM SHEIKH	ASSISTANT PROFESSOR	Y		CONSOLIDATED	TEMPORARY

(b) Staff in Central Library

Sr. No.	Name	Designation	Whether required as per AICTE Norms	Qualification	Pay scale	Nature of Appointment
1	MR. VIKAS S. NAGRALE	LIBRARIAN	Y	M.L.I.SC, NET (LIB. & INF. SC.) MSCIT	15600-39100+AGP 7000	PERMANENT
2	MS. SHABINA KHAN	ASSTT-LIBRARIAN	Y	M.A, M.L.I.SC, CCA	5200-20200+AGP	PERMANENT

					2800	
3	MS. RUMANA SHEIKH	OTHER	Y	B.A, C LIB , M.LIB MSCIT, MS OFFICE	9860	PERMANENT
4	MR.M. JAHANGIR	ATTENDANT	Y	SSC, CCA	4440- 7440+AGP 1300	PERMANENT
5	MRS.ABEDA BEGAM	ATTENDANT	Y	HSC	4440- 7440+AGP 1300	PERMANENT
6	MRS. SANGEETA DAHAKE	OTHER	Y	IX	4440- 7440+AGP 1300	PERMANENT
7	MS. NASREEN FATEMA	ATTENDANT	Y	M.A, MSCIT, MS OFFICE	6050	PERMANENT

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)

	Ratio
1 Regular approved staff	32.45
2 Regular + Contract + Adhoc	15

(d) **Ratio of Non-Teaching - Teaching Staff -**

	Ratio	As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	0.72:1	0.7:1

FORM-C

Total No of student in the institute	1980	
Reading hall capacity	180	
Total carpet Area Sq.Mtr.	467, sq. mtr.	
a) No. of Titles	3680	
b) No. of Books	24765	
c) No. of National Journals	68	
d) No. of International Journals	170	
e) Non-Teaching Journals	13	
Total Cost of		
f) a) Books	77.14	Lakhs
b) Subscription for Journal	46.28	Lakhs
g) Cost of Furniture	18.44	Lakhs
h) Whether Xerox facility is available	Y	
i) Whether Internet facility is available	Y	
	Band Width	10Mbps
	PIII	0
j) No. of Computer available in the Library	PIV	17
	PV	0
k) Whether multimedia facility is available	Y	

D)	Whether digitization of library is done		Y
m)	Any other amenities provided to students in library.	Social welfares (Book Bank), News Paper clipping, Question Papers bank, Open accesses, OPAC, Facilit	
FORM-D			
1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		66
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		06
5	Number of Applications Software's available		21
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		03
7	Number of Scanners available		01
8	Total cost of the printers and scanners		71305.00
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Leased Line
14	Specify Bandwidth available		10 Mbps LL & 10 Mbps BB
15	Specify compression ratio		1:1
16	Cost of Hardware in Computer Center	Rs. Lakhs	2971541.00
17	Cost of Software in Computer Center	Rs. Lakhs	1442719.00
18	Cost of Furniture in Computer Center	Rs. Lakhs	300835.00
19	Annual fee of the Internet Services in Staff in Computer Center	Rs. Lakhs Number	955434.00 Pay Scale
	1. System Manager	N	
	2. System Analyst	N	
20	3. Computer Programmer	N	
	4. Computer Operator	Y 02	4000-100-6000
	5. Non - Teaching Staff	Y 02	2500-55-2600-60-3200
	6. Maintenance Staff	Y 02	117972.00 per annum