



# ANJUMAN COLLEGE OF ENGINEERING & TECHNOLOGY

MANGALWARI BAZAR ROAD, SADAR, NAGPUR - 440 001.

(Managed by Anjuman Hami-E-Islam, Sadar, Nagpur.)

Ph. : 0712-2582749, 2583559, 6604502, Fax : 0712-2583559

Web Site : [www.anjumanengg.edu.in](http://www.anjumanengg.edu.in) E-mail : [eng\\_acet@rediffmail.com](mailto:eng_acet@rediffmail.com)/[eng.acet@gmail.com](mailto:eng.acet@gmail.com)

Ref. No. ACET/P/1263/22

Date : 10-05-2022

To,  
**The Chairman**  
Fees Regulating Authority.  
305, Govt. Polytechnic Building,  
Ali Yawar Jung Marg,  
Bandra (E), Mumbai - 400 051 (M.S.)  
INDIA

Name of College Code: Anjuman College of Engineering and Technology, Sadar, Nagpur  
College Code : EN4172

Subject : **PROPOSAL FOR FIXATION OF FEES FOR THE  
ACADEMIC YEAR 2022-23 FOR UG & PG.**

Respected Sir,

With reference to the subject cited above, we are hereby humbly submitting our proposal (Volume "A" & Volume "B") for fixation of fees for the academic year 2022-23, for UG & PG courses as per the FRA format.

We solicit your kind consideration and sympathetic understanding regarding the concerned matter.

You are humbly requested to approve the fees of our college for UG & PG courses for the academic year 2022-23.

Thanking you.

Yours Faithfully,

**Principal**

**Dr. SYED MOHAMMAD ALI**

**Principal**

**Anjuman College of Engineering  
& Technology, Sadar, Nagpur.**



# FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2022-23 AND STREAM ENGG

1	<b>Name of the College/Institute:</b> Anjuman College of Engineering & Technology, Nagpur <b>Code:</b> EN4172 <b>Stream:</b> ENGG <b>Year:</b> 2022-23 <b>Location:</b> Mangalwari Bazar Road, Sadar, Nagpur.		
2	Information related to Fee For AY 2021 -22	No Upward Revision	93000
	Information related to Fee For AY 2020 -21	Approved	93000
	Information related to Fee For AY 2019-20	Approved	88000
	Information related to Fee For AY 2018-19	Approved	72500
	Fee Proposed by College for AY 2022-23	<b>Proposal Status Y</b> <b>Proposed fee for 2022-23</b> 95500 Rs.	
	C) Year of recognition by respective council/Government :	1999	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
		Expenditure incurred (in Rs.)	
4	Computation of final tuition fee and development fee:	Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2020-21 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	102043186	59674
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	57805	34
4.1.3	<b>Stipend paid to the students</b>	<b>0</b>	<b>0</b>
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>102100991</b>	<b>59708</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2020-21	20364311	11909
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>122465302</b>	<b>71617</b>
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (2449306) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>122465302</b>	<b>71617</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2020-21	12246530	7162
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 4500 per student for total sanctioned intake	7695000	4500
	Usage charge for building - <b>Second Shift</b> Rs. 2250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	1245572	728
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>143652404</b>	<b>84007</b>
4.6	Sanctioned strength in the course run in Academic Year 2020 -21 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Wai ver Scheme (TWS) students)	1710	
	Sanctioned strength in the course run in Academic Year 2020 -21	0	

	(No.) - <b>Second Shift</b> (This is to exclude the Tution Waiver Scheme (TWS) students)	
4.7	Actual strength in the course run in Academic Year 2020-21 (No.) - <b>Regular / First Shift</b>	1550
	Actual strength in the course run in Academic Year 2020-21 (No.) - <b>Second Shift</b>	0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	1710
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0
4.9	Per Student Fee (4.5/4.8)	<b>84007</b>
4.9.1	Tuition Fee (4.9 +0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>84007</b>
4.10	Development fee (10% of 4.9.1)	<b>8401</b>
<b>4.10.1</b>	<b>Total fee (4.9.1 + 4.10)</b>	<b>92408</b>
	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - B++(2100) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 2100	
4.10.2	Ph.D Holder - 25% - Add = 420	2940
	Research Publications in international journals & Patents - 0.63 per faculty per year - Add = 420	
	Placement of students - 23% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(11341)) or Limited 15% of Tuition Fee(4.9.1- (12601)) whichever is less.	11341
<b>4.10.4</b>	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>95348</b>

**Expense Disallowances**

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date

Place

**Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.**

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

**Prepared by:**

**Checked by (Chartered Accountant)**

# FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR **YEAR 2022-23** AND **STREAM ME**

1	<b>Name of the College/Institute:</b> Anjuman College of Engineering & Technology, Nagpur <b>Code:</b> EN4172 <b>Stream:</b> ME <b>Year:</b> 2022-23 <b>Location:</b> Mangalwari Bazar Road, Sadar, Nagpur.		
2	Information related to Fee For AY 2021 -22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019 -20 Information related to Fee For AY 2018-19	No Upward 75000 Revision 75000 Approved 69000 Approved 67000 Approved	
	Fee Proposed by College for AY 2022-23		<b>Proposal Status</b> Y <b>Proposed fee for 2022-23</b> 66000 Rs.
	C) Year of recognition by respective council/Government :		1999
2.1	Streams combined Yes / No		No
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?		Y
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)
			Total Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2020-21 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	2526144	35085
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	895	12
<b>4.1.3</b>	<b>Stipend paid to the students</b>	<b>0</b>	<b>0</b>
<b>4.1.4</b>	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>2527039</b>	<b>35098</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2020 -21	315433	4381
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
<b>4.2.2</b>	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>2842472</b>	<b>39479</b>
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (56849) whichever is lower	0	
<b>4.2.2.2</b>	<b>Total 4.2.2 + 4.2.2.1</b>	<b>2842472</b>	<b>39479</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2020 -21	284247	3948
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 4500 per student for total sanctioned intake	324000	4500
	Usage charge for building - <b>Second Shift</b> Rs. 2250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	19294	268
<b>4.5</b>	<b>Total of (4.2.2.2 to 4.4)</b>	<b>3470013</b>	<b>48195</b>
4.6	Sanctioned strength in the course run in Academic Year 2020 -21 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	72	
	Sanctioned strength in the course run in Academic Year 2020 -21 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	

4.7	Actual strength in the course run in Academic Year 2020-21 (No.) - <b>Regular / First Shift</b>	25
4.7	Actual strength in the course run in Academic Year 2020-21 (No.) - <b>Second Shift</b>	0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	72
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0
4.9	Per Student Fee (4.5/4.8)	<b>48195</b>
4.9.1	Tuition Fee (4.9 +0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>57834</b>
4.10	Development fee (10% of 4.9.1)	<b>5783</b>
<b>4.10.1</b>	<b>Total fee (4.9.1 + 4.10)</b>	<b>63617</b>
	<b>Credit for accreditation/quality improvement etc</b>	
	NAAC Grade - B++(1446) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 1446	
4.10.2	Ph.D Holder - 25% - Add = 289	2024
	Research Publications in international journals & Patents - 15.00 per faculty per year - Add = 289	
	Placement of students - 23% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(7807)) or Limited 15% of Tuition Fee(4.9.1 - (8675)) whichever is less.	7807
<b>4.10.4</b>	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>65641</b>

**Expense Disallowances**

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date

Place

**Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.**

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

**Prepared by:**

**Checked by (Chartered Accountant)**