

COLLEGE CODE : EN4172

DATE OF SUBMISSION: \_\_\_\_\_

PROPOSAL FOR APPROVAL OF FEES FOR  
THE ACADEMIC YEAR 2015-16.

Name of the College : Anjuman College of Engineering & Technology

Address : Mangalwari Bazar Road Sadar,

District : Nagpur Pin : 440001

Course : Bachelor of Engineering, Master of Engineering.

Concern Person : a) Name : Dr. Sajid Anwar    b) Designation : Principal

c) Telephone : (Office) 0712-2582749, 2583559, (Mobile) : 919730226809



# ANJUMAN COLLEGE OF ENGINEERING & TECHNOLOGY

MANGALWARI BAZAR ROAD, SADAR, NAGPUR - 440 001.

(Managed by Anjuman Hami-E-Islam, Sadar, Nagpur.)

Ph. : 0712-2582749, 2583559, 6604502, Fax : 0712-2583559

Web Site : www.anjumanengg.edu.in E-mail : eng\_acet@rediffmail.com/eng.acet@gmail.com

Ref. No. ACET/P/14757/15

Date : 04/06/15

To,  
The Chairman,  
Shikshan Shulka Samiti,  
Room No. 305, III Floor, Govt. Polytechnic Building,  
49, Kherwadi, Ali Yawar Jung Marg, Bandra (East),  
Mumbai - 400 051.

**SUB :** **PROPOSAL FOR FIXATION OF FEES FOR THE ACADEMIC YEAR 2015-16  
FOR U.G. & P.G. COURSES.**  
**REF :** **NOTICE ON WEBSITE [sspnsamiti.com](http://sspnsamiti.com).**

R/Sir,

With reference to the subject cited above, we are hereby humbly submitting our proposal for fixation of fees for the academic year 2015-16, which comes to Rs. 75,670/-. The calculation of this is based on our audit report.

All the relevant information's and details as per your specifications are furnished in the justification, for your kind perusal.

We solicit your kind consideration and sympathetic understanding regarding the concerned matter.

You are humbly requested to approve the fees of our college of Rs. 75,670/- for the academic year 2015-16 for UG & PG Courses.

Thanking you,

Yours faithfully,

**PRINCIPAL**

ANJUMAN COLLEGE OF ENGINEERING & TECHNOLOGY  
**PROF. DR. SAJID ANWAR**  
PRINCIPAL  
ANJUMAN COLLEGE OF ENGINEERING  
& TECHNOLOGY, SADAR, NAGPUR



# Shikshan Shulka Samiti, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.),  
INDIA

## Online Fee Approval Proposal for Academic Year 2015-16

To,  
**The Hon'ble Chairman,**  
Shikshan Shulka Samiti,  
Maharashtra State,  
Mumbai - 400 051

Name of the College /Institute	EN4172, ME4172 - Anjuman College of Engineering & Technology, Nagpur
Address	Mangalwari Bazar Road, Sadar, Nagpur.-440001

### CHECK-LIST FOR ONLINE FEE APPROVAL PROPOSAL RECEIPT FOR ACADEMIC YEAR 2015-16

The Institutes/ Colleges have to submit the proposal along with the following relevant documents/information **IN PERSON** in chronological order. The proposal sent by Post/RPAD/Courier will not be accepted on any count.

Sr No	Particulars	Status	Page No	For office use
1	Prescribed format of revised norms of <b>Computation &amp; Depreciation</b>	Yes	01	
2	Affidavit	Yes	04	
3	Prescribed Forms A, B, C, D and E in Duplicate duly filled in.	Yes	07	
4	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i) Receipt & Payment Account, (ii) Income & Expenditure Account and (iii) Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the Financial Year 2013-14 and 2014-15 duly signed by Chartered Accountant and counter signed by Dean/ Principal. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B.	Yes	370	
5	Sanctioned and Actual intake of the course for the academic year 2013-14 and 2014-15 of Regular and Repeater students (if any), separately- Term / Course / Category - wise.	Yes	390	
6	Copy of last two years fees structures finalized by from the Shikshan Shulka Samiti. i.e. for academic year 2013-14 and academic year 2014-15	Yes	391	
7	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire Financial Year 2014-15 along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.)	Yes	396	
	A tabular statement to be submitted giving following details:-			



8	a) Actual no of teaching and non-teaching staff b) Actual required Teaching & Non Teaching staff as per norms c) Actual salary paid to each of them d) Salary which is required to be paid as per norms (See Form No.E)	Yes	824
9	Estimate of fees for academic year 2015-16 along with proper justification based on the earlier fee structure.	Yes	825
10	Information to be submitted in the form of an Affidavit on Stamp Paper of Rs. 100/- duly signed by head of institute/Dean of Management and Dean/Principal of Institute/ College along with following points incorporated in it.- (i) Salary paid as per norms of UGC/ AICTE/DTE/GOVT. UNIVERSITIES/PCI etc. (ii) Certificate of Management stating that the same Audited statement of accounts has been filed with IT department and office of Charity Commissioner. (iii) Affirmation about the correctness of facts and figures submitted by Head of the institute. (iv) Display copy of fee proposal on its website and Notice Board for a period of one year.	Yes	826
11	State the details of other Colleges/courses run and located in the same premises/campus.	Yes	828
12	Certificate of approval of admitted students from Pravesh Niyantaran Samiti for the academic year 2014-15	Yes	829
13	Certificate that no refund of fees claims etc. and any other matter communicated by Pravesh Niyantaran Samiti and Shikshan Shulka Samiti are pending at Institution/College level.	Yes	835
14	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Shikshan Shulka Samiti.	Yes	836
15	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ COA / PCI Government and University.	Yes	837
16	Accreditation Certificate if any. (Norm 2.6.1)	Yes	838
17	Fees collected for the year 2014-15 from students admitted in 15 percent NRI Quota in following format. (If any) Sr.   CET Merit   Name of candidate   NRI/Vacancy Against NRI   Total Fees (Rs.) as per SSS	Yes	<del>839</del> 833
18	Copies of Service Contracts if any entered into (such as Security etc) The copy of TDS & PF challan	Yes	840
19	Income earned by the college during 2014-15 other than fees	Yes	872
20	Any other relevant information/ documents College/ Institution would like to submit before the Samiti.	Yes	873
21	Soft copy inclusive of above 1 to 20 items (in Microsoft words or Microsoft Excel)	Yes	886





## UNDERTAKING

I hereby declare that above information furnished by me is correct.



Date- \_\_\_\_\_ Signature of Dean / Principal / Head of the Dept. **PROF. DR. SAAD ANWAR**

**PRINCIPAL**

**ANJUMAN COLLEGE OF ENGINEERING  
& TECHNOLOGY, SADAR, NAGPUR**

## FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2015-16

Proposal for Academic Year 2015-16 Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. \_\_\_\_\_

Date:     /     /2015

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
Shikshan Shulka Samiti, Mumbai

# CHECK LIST -01

**FORMAT FOR COMPUTATION OF FEES FOR HIGHER AND TECHNICAL COURSES FOR THE ACADEMIC YEAR 2015-16.**

1	Name of the College/Institute :	Code	Location	
	<u>Anjuman College of Engineering &amp; Technology Nagpur</u>	<u>EN-4172</u>	<u>Sadar, Nagpur</u>	
2	a) Approved fee for Academic Year 2014-15 Rs.62,000/-	Approved Interim Fee for AY 2015-16 Rs.65,100/- (BE), Rs.65320/- (M.Tech)		
	b) Collected fee as per affidavit Rs.62,000/- (BE), Rs.62,213/- (M.Tech) Adoc Fees.	Proposed for AY 2015-16 (See 4.10.4) Rs.75,670/-		
	c) Year of recognition by respective council/Government : _____			
2.1	In case the Institute has not submitted its fee approval proposal for 2014-15, the fees collected by it per student	Rs. : _____ N.A.		
3	Whether undertaking on stamp paper submitted reg. refund?	Yes/No		
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)		Expenditure permitted (in Rs.)
		Total	Per Student (divided by 4.	For Official use only
4.1.1	Salary expenditure for 2014-15 to approved teaching / non teaching staff. as per DTE/AICTE/PCI/GOVERNMENT/ UNIVERSITY norms the figure to be given of No. of Professors / Assistant Professors as per the norms required and actual No.	85472604		
4.1.2	Salary/Honorarium paid to visiting Faculties and their number.	410300		
<b>4.1.3</b>	<b>Total Salary Expenditure (4.1.1+4.1.2)</b>	85882904		
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded, except interest paid on TEQUIP loan) for 2014-15 (See Norm 2.2)	23787094		
4.2.1	a) Less income derived by using college property (See norm 2.13)	-		
	b) Hostel expenses, if any (See norm 2.2.2)	-		
<b>4.2.2</b>	<b>Total (4.1.3 + 4.2) - (4.2.1)</b>	109669998		
4.2.3	10% of 4.2.2 for increase in cost for 2013-14 (See norm 1.5)	10966999		
4.3	Usage charge for building ( See norm 2.4.1)	7038500		
4.4	Depreciation on other assets at approved rates as on 31.3.2015 (See norm 2.4)	5642311		



4.5	<b>Total of (4.2.2 to 4.4)+ 4.11.1</b>	133317808	
4.6	Sanctioned strength in the course run in Academic Year 2014-15 (No.) This is to exclude the Tuition Waiver Scheme (TWS) students.	1896	
4.7	Actual strength in the course run in Academic Year 2014-15 (No.) (2011-73)(TFWS)	1938	
4.8	Controlling strength (no.) (Higher of 4.6 & 4.7)	1938	
4.9	Tuition Fee ( 4.5 Divided by 4.8)	68791	
4.10	Development fee (10% of 4.9)	6879	
4.10.1	Total fee (4.9 + 4.10)	75670	
4.10.2	Credit for accreditation/NAAC (See norm 2.6.1)	-	
4.10.3	Total Fee (4.10.1 to 4.10.2)	75670	
4.11	Additional Expenditure of 6 <sup>th</sup> pay commission if actually paid and not included in 4.1.1(See norm 2.1.4).	4.11.1 Total	-
		4.11.2 per Student	-

Note: The amount in 4.11.2 is to be collected from all the student in the institution. However for the student admitted in 2014-15 it is already included in their tuition fee (See 4.5)

Note : Courses run in the same Premises /Campus/Location:

Name of the Course	No of Students	Tuition time Per day
Electronics & Telecommunication Engineering	445	10 a.m to 5 p.m
Electrical & Power Engineering	263	10 a.m to 5 p.m
Mechanical Engineering	466	10 a.m to 5 p.m
Computer Science & Engineering	456	10 a.m to 5 p.m
Civil Engineering	272	10 a.m to 5 p.m
M. Tech. Mechanical Engineering	18	10 a.m to 5 p.m
M. Tech. Electronics & Telecomm. Engineering	18	10 a.m to 5 p.m

Date: 23/5/2015  
Place: Nagpur

Signature and Seal of the  
Head of Institute / College with Code No.

Principal

Anjuman College of Engg.  
& Technology Nagpur



Atc

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Disallowance :-

- 1) \_\_\_\_\_
- 2) \_\_\_\_\_
- 3) \_\_\_\_\_
- 4) \_\_\_\_\_

Prepared by:  
Date:Checked by  
(Chartered Accountant)**2. Calculation of Depreciation on other assets for AY 2015-16**

Sr. No.	Item	Depreciation permitted as in 31st March 2014 Rs.	Cost of additions during 2014-15 Rs.	Additional Depreciation at approved rates as on 31st March 2015 Rs.	Total Depreciations on 31st March 2015
(a)	(b)	(c)	(d)	(e)	f (c+e)
1	Computers 25% (Life 4 years)	810174	5579495	2544829	3355003
2	Equipment 10% (Life 10 years)	1945265	1512697	886118	2831383
3	Furniture 10% (Life 10 years)	584030	507718	432494	1016524
4	Books 25% (Life 4 years)	950063	2115548	1770322	2720385
5	Bus 10% (Life 10 years)	36636	-	8548	45184
	Total	4326168	9715458	5642311	9968479

**Important Note:** Depreciation in column 3 is to be claimed only for items, which have not served their full life. Depreciation on Computers & books provided before 31 March 2011 not to be taken into account. Depreciation on Equipment & Furniture provided before 31st March 2005 not to be included.

Date: 23/5/2015

Signature and Seal  
of the certifying  
Chartered Accountant and AuditorsSignature and Seal  
of Head of the Institution  
with Code No.Principal  
Anjuman College of Engg  
& Technology NAGPUR

# CHECK LIST -02





महाराष्ट्र MAHARASHTRA

2014

NAGPUR TREASURY

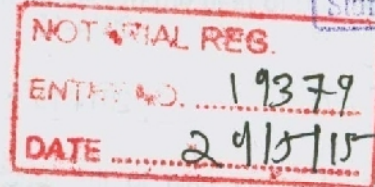
MB 004721

05 MAY 2015

BEFORE THE EXECUTIVE MAGISTRATE, NAGPUR  
AFFIDAVIT

Stamp Head Clerk / Sr. Clerk

To,  
The Chairman,  
Shikshan Shulka Samiti, Govt. of Maharashtra,  
Room No. 305, III Floor, Government Polytechnic Building,  
49, Kherwadi, Ali Yawar Jung Marg, Bandra ( East ),  
Mumbai - 400 051.



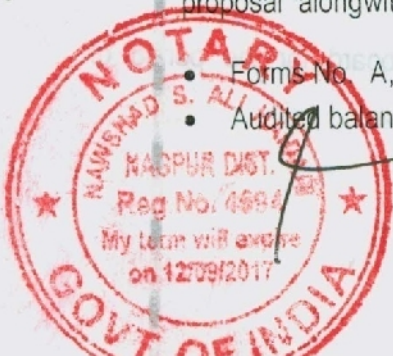
We, A. A. GINWALA, Justice (Retired), aged about 92 years, Administrator of Anjuman Hami-E-Islam office at Anjuman Hami-E-Islam, Sadar, Nagpur.

AND

DR. SAJID ANWAR aged about 49 years, Principal of Anjuman College Of Engineering & Technology, Sadar, Nagpur, office at Anjuman College Of Engineering & Technology, Mangalwari Bazar Road, Sadar, Nagpur, hereby state and solemnly affirm that ;

1. We are the Administrator & Principal of the institute Anjuman College of Engineering & Technology, Mangalwari Bazar Road, Sadar, Nagpur. We are fully authorized to execute an affidavit on behalf of the institution
2. For the academic year 2015-2016, for five courses, we are submitting the fee approval proposal alongwith the following documents.

- Forms No. A, B, C & D.
- Audited balance sheet and income and expenditure accounts for the years 2013-14 & 2014-15.





१) मुद्रांक विहीनी नोंदणी अंक/क्रमांक	४३३३ /दिनांक
२) वस्तुचा प्रकार	पत्र
३) वस्तु नोंदणी कर/कार उपाय कायदा ?	होय/नाही 5 MAY 2015
४) मिळकतीचा प्रकार	
५) मुद्रांक विहीनी नोंदणी अंक	७००/—
६) हस्त अंतरव्यापक तारीख	
७) दुसऱ्या व्यक्तीचा नाव	
८) मुद्रांक शुल्काचे रक्कम	

मुद्रांक विहीनी, ला. क्र. ४/८६ कोड क्र. ४६०१०२४  
जिल्हाधिकारी कार्यालय, न. कासबास, नमोपूर (शहर)

ज्या कारणासाठी न्यायी मुद्रांक खरेदी केला त्याची त्याच कारणासाठी मुद्रांक खरेदी केल्यापासून ६ महिन्यात वापरणे अश्वतकारक आहे.

- Receipts and payments for the financial year 2013-14 & 2014-15.
- The sanctioned and actual intake of the course for the last two academic years are:

Sr. No.	Course	Academic Year	Sanctioned Intake	Actual Intake	Remark
01	U.G.	2013-14	1770	1980	Actual Intake 1980
02	U.G.	2014-15	1860	1902	Total Actual Intake (1902+36)1938
03	P.G.	2014-15	36	36	

- Details of salary paid to the teaching and non-teaching staff alongwith the information such as their names, designation / qualification and TDS deducted for the academic year 2014-15 and that their qualifications and salaries paid as per the norms of AICTE / DTE / GOVERNMENT / UNIVERSITY.
- Computation of proposed fees for 2015-16 in the prescribed format.
- Details of any vacant seats filled in during 2014-15.
- Statements of accounts submitted to Shikshan Shulka Samiti are the same as submitted to income tax authorities and Charity Commissioner.
- In addition to above we solemnly affirm that ;
  - Salary is paid as per the norms of AICTE/UGC etc. New Delhi.
  - The audited statement has not been filed with IT Department and /or /charity Commissioner as the matter is pending in the High Court regarding the question as to whether Anjuman Hami-E-Islam is liable to pay IT and whether it is Wakf or Public trust.
  - Display copy of fee fixation proposal on its website and notice board for the period of one year.



- Certificate incorporating the details of proposed fee approval proposal for academic year 2015-16 will be put up on the web site of the institute and also on the notice board
  - Details of teaching staff required as per directives of AICTE / DTE / GOVERNMENT / UNIVERSITY etc.
3. That we state and affirm that actual fee charged from students during the academic year 2014-15 was **Rs. 62,000/-** per student and we further state that they were not charged more than what was approved by Shikshan Shulka Samiti.
  4. That we state and affirm that facilities were provided for which fees were charged during 2014-15.
  5. That we state and affirm that we are aware of the fact that any of the statements / averments made here in before, if turns out to be false / or misleading then my institute shall have no objection for reduction of fee by 50% of the fixed by the Samiti.
  6. We are filing the proposal for fixation of fee structure for the academic year 2015-16 duly audited and justification for the same is enclosed in the Annexure of the proposal.

**All the facts & figures submitted by us are true and correct to the best of our knowledge.**

Nagpur.

Date \_\_\_\_\_



SWORN SOLEMNLY AFFIRMED  
 BY .....  
 WHO IS PERSONALLY KNOWN  
 TO ME / IDENTIFIED BY.....  
 BEFORE ME THIS .....  
 DAY OF..... AT  
 NAGPUR.

**NAVSHAD S. ALI HAIDARI**  
 NOTARY  
 NAGPUR DIST. (M.S.) INDIA





# VERIFICATION

We, the above named deponent verify that the contents of para Nos. 01 to 06 are true and correct to the best of our knowledge and belief.

Hence signed at Nagpur on \_\_\_\_\_

I know the Deponents

DEPONENT 1



(*[Signature]*)

A.A.GINWALA  
ADMINISTRATOR  
ANJUMAN HAMI - E - ISLAM

Admin  
Anjuman H  
Sadar,

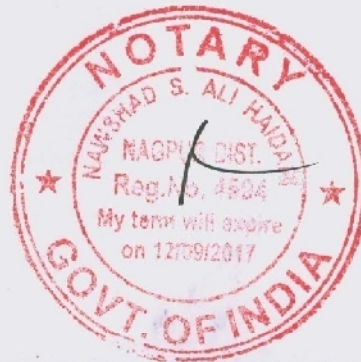
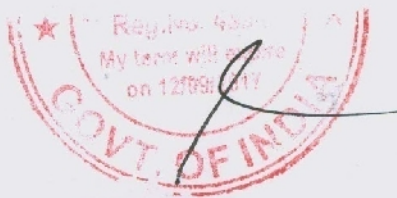
DEPONENT 2

ADVOCATE

(*[Signature]*)

DR. SAJID ANWAR  
PRINCIPAL

ANJUMAN COLLEGE OF ENGINEERING & TECHNOLOGY



SWORN SOLEMNLY AFFIRMED  
BY *A.A. GINWALA*  
WHO IS PERSONALLY KNOWN  
TO ME / IDENTIFIED BY  
BEFORE ME *29*  
DAY OF *May* AT  
NAGPUR.  
*[Signature]*  
NAGPUR DIST. (M.S.) INDIA



# CHECK LIST -03

<b>FORM-A</b>		
<b>Proforma for common information of organization promotion various colleges / institutes for the year 2015-16 (Information of the Trust)</b>		
1.	Name of the Trust/Society	ANJUMAN HAMI-E-ISLAM
2.	Address (With Pin Code)	Mangalwari Bazar Road ,Sadar, Nagpur. 440 001
	Telephone No. with STD Code	0712-2557820, 2557834,2543397
	Fax No. with STD Code	0712-2582749
	E-mail ID	eng_acet@rediffmail.com
	Website	www.anjumanengg.com
3.	Registration No. of the trust	Indian Societies Act 1860. R.N. 90/1927 Bombay Public Trust Act 1950 RF. No.F78(N)
4.	Year of Establishment of the trust	1888
<b>5. Trustee Details</b>		
Sr.No.	Name of Trustees	Designation
1	JUSTICE A.A.GINWALA	(RETD.HIGH COURT JUSTICE)APOI
<b>6. Names of all the educational institution established/ funded/ operated by the Trust/ Society</b>		
Sr.No.	Name of Institute	Address
1	ANJUMAN ENGLISH K.G & PRIMARY SCHOOL	SADAR, NAGPUR.
2	M.A.K AZAD JR. COLLEGE, M.C.V.C	GANDHIGABH, NAGPUR.
3	ANJUMAN URDU HIGH SCHOOL	MAHAL, NAGPUR.
4	ANJUMAN COLLEGE OF ENGINEERING & TECHNOLOGY	MANGALWARI BAZAR ROAD, SADAR, NAGPUR
5	ANJUMAN POLYTECHNIC	SADAR, NAGPUR.
6	ANJUMAN GIRL DEGREE COLLEGE OF ARTS	SADAR, NAGPUR.
7	ANJUMAN INDUSTRIAL TRAINING INSTITUTE	SADAR, NAGPUR.
8	ANJUMAN JUNIOR COLLEGE	SADAR, NAGPUR.
9	ANJUMAN JR. COLLEGE M.C.V.C	SADAR, NAGPUR.
10	ANJUMAN VOCATIONAL INSTITUTE	SADAR, NAGPUR.
11	ANJUMAN HIGH SCHOOL	SADAR, NAGPUR.
12	ANJUMAN HIGH SCHOOL TECHNICAL WING	SADAR, NAGPUR
13	M.A.K AZAD JR. COLLEGE	GANDHIGABH, NAGPUR.
14	M.A.K AZAD HIGH SCHOOL	GANDHIGABH, NAGPUR.
15	ANJUMAN ENGLISH HIGH SCHOOL	SADAR, NAGPUR.
16	ANJUMAN URDU HIGH SCHOOL	HASANGABH, NAGPUR.
17	ANJUMAN URDU PRIMARY SCHOOL	SADAR, NAGPUR.
18	ANJUMAN URDU PRIMARY SCHOOL	GANDHIGABH, NAGPUR.
19	ANJUMAN URDU PRIMARY SCHOOL	MAHAL, NAGPUR.
20	ANJUMAN URDU PRIMARY SCHOOL	HASANGABH, NAGPUR.



**7. Name of the Courses**

Sr. No.	Courses	Full Time / Part Time	Duration in years
1	ENGG - ELECTRONICS AND TELECOMMUNICATION ENGG	FT	4
2	ENGG - MECHANICAL ENGINEERING	FT	4
3	ENGG - ELECTRICAL ENGG[ELECTRONICS AND POWER]	FT	4
4	ENGG - COMPUTER SCIENCE AND ENGINEERING	FT	4
5	ENGG - CIVIL ENGINEERING	FT	4
6.	M.TECH. MECHANICAL ENGINEERING DESIGN	FT	2
7.	M.TECH. ELECTRONICS AND COMM. ENGINEERING	FT	2

8. Annual financial report of Trust/ Society for last 2 years (Annexure A-I)

9. **Details of Land**

Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
			College / Institute		
	<b>Land</b>				
1	Free Hold				
A	Govt.	0	13	0	0
B	Others	0	0	0	0
	<b>Total 0</b>		<b>13</b>	<b>0</b>	<b>0</b>
2	Lease Hold				
A	Govt.	0	0	0	0
B	Others	0	0	0	0
	<b>Total 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Note : Please give details for each college / Institute separately.

Whether Income Tax return filed every year by the trust	No. As mentioned in Affidavit (Annexure A2)
Status of the Building:	
<b>If Rented</b>	<b>College / Institute      Other      Total</b>
a) Built up Area (in Sq. Mtr.)	13824      0 <b>13824</b>
Annual Rent (Amt. in Rs.)	5477468      0      5477468
<b>If Owned</b>	<b>College / Institute      Other      Total</b>
b) Built up Area (in Sq. Mtr.)	0      0 <b>0</b>
Cost(Amt. in Rs.)	45560516      0 <b>45560516</b>
<b>Built up Area required Available as per AICTE/PCI/COA</b>	
<b>If Rented</b>	<b>College / Institute      Other      Total</b>
a) Built up Area (in Sq. Mtr.)	0      0 <b>0</b>
<b>If Owned</b>	<b>College / Institute      Other      Total</b>
b) Built up Area (in Sq. Mtr.)	0      0 <b>0</b>
10 Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government	If yes, Amount Received for the

Bodies		Financial Year -						
<b>FORM B</b>								
<b>Proforma for information of Technical Education Institutes (Health Science Course and Technical Degree and Diploma and MCA Post Graduation course) for the Academic year 2015-2016</b>								
Name of the Trust/Society		ANJUMAN HAMI-E-ISLAM						
Courses Information								
Sr. No	Stream	Name of Course	UG / PG	NBA	Gradation			
1	ENGG	ELECTRONICS AND TELECOMMUNICATION ENGG	UG	N - -	N - -			
2	ENGG	MECHANICAL ENGINEERING	UG	N - -	N - -			
3	ENGG	ELECTRICAL ENGG[ELECTRONICS AND POWER]	UG	N - -	N - -			
4	ENGG	COMPUTER SCIENCE AND ENGINEERING	UG	N - -	N - -			
5	ENGG	CIVIL ENGINEERING	UG	N - -	N - -			
6.	ENGG	MECHANICAL ENGINEERING DESIGN	PG	N--	N--			
7.	ENGG	ELECTRONICS & COMM. ENGINEERING	PG	N--	N--			
(Gradation as on 19.8.2003 vide G.R. No. TEC-2003/(212/03)/TE-1, dated 19.8.2003.)								
Name of the College / Institute		<b>Anjuman College of Engineering &amp; Technology, Nagpur</b>						
Address with Pincode		Mangalwari Bazar Road, Sadar, Nagpur.-440001						
Telephone No. 1. (With STD code)		0712 -2582749, 2583559, 66						
Fax No. (With STD code)		0712 2582749						
E-Mail ID		<a href="mailto:eng_acet@rediffmail.com">eng_acet@rediffmail.com</a>						
Web Site		<a href="http://www.anjumanengg.edu.in">www.anjumanengg.edu.in</a>						
2. Name of the Director / Principal of the Institution		Dr. Sajid Anwar						
3. Sanctioned Intake capacity as per AICTE/PCI/COA/ University		480+36=516						
				I Year	II Year	III Year	IV Year	V Year
4. (A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)				0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course				0	0	0	0	0
5. Year of recognition by respective council				1999				
6. Name of the University/Board/Affiliated Body to which this course is affiliated				RTMNU				
7. Whether Permitted by State Govt.				Y				
8. Whether Hostel Facility is available				Y				

		<b>Boys</b>	0				
		<b>Girls</b>	30				
		<b>Total Capacity</b>	30				
	Total No. of laboratories in the Department	<b>55</b>	<b>(Annexure A3(a))</b>				
<b>9.</b>	Total cost of equipment in the department (Rs. in Lakhs)	482.69 Rs. In Lakhs					
<b>10</b>	Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition	<b>a) UG</b>	54.76 Rs. In Lakhs				
<b>11</b>	Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition	<b>b) PG</b>	13.96 Rs. In Lakhs				
<b>12</b>	Whether Library facility is available (Departmental) Excluding Central Library if yes give details	<b>No.of Titles</b>	3855				
		No. of Books available	26273				
		No. of Journals subscribed	170				
		In current year					
	B) Carpet Area in Use for Library (in Sq. Mtr.)	467					
	c) Facilities in Department - Library	<ol style="list-style-type: none"> <li>1. Social welfares (Book Bank)</li> <li>2. News Paper clipping</li> <li>3. Question Papers bank</li> <li>4. Open accesses, OPAC, Facility for Merit students.</li> </ol>					
<b>13</b>	No. of Staff	<b>(Annexure A4)</b>					
	<b>Teaching Staff</b>	<b>As per Council norms</b>	<b>Posts filed in</b>			<b>Total Filled in Posts</b>	<b>Vacant Posts</b>
			<b>Regular</b>	<b>Adhoc</b>	<b>Contract</b>		
	a) Professors	10	2	0	0	2	8
	b) Assistant Professors / HOD	25	18	0	0	18	7
	c) Lecturers	93	53	52	3	108	
List of approved Staff by the University ( <b>Annexure A-V</b> )							
Student - Teacher Ratio			<b>Sanctioned Intake</b>			<b>Student on Roll</b>	
	a) With approved staff		25			26	
	b) With (approved adhoc + contract) staff		15			15	
Non Teaching Staff (in the Department)		As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
			Regular	Adhoc	Contract		
	a) Technical	0	29	3	0	32	
	b) Non- Technical	0	18	1	0	19	
	c) Class- IV	0	09	--	0	09	
		<b>TOTAL</b>	<b>56</b>	<b>04</b>	<b>0</b>	<b>60</b>	<b>0</b>
<b>Ratio of Non - Teaching - Teaching staff</b>		<b>.0.46:1</b>					

14	Staff in the Library Department if any	(Annexure A-VI)					
<b>Sr. No.</b>	<b>Name</b>	<b>Post</b>	<b>Scale</b>	<b>Nature of Appointment</b>			
1	MR.VIKAS S. NAGRALE	LIBRARIAN	15600-39100+AGP 7000	PERMANENT			
2	MS.SHABINA KHAN	ASSTT-LIBRARIAN	5200-20200+AGP 2800	PERMANENT			
3	MS. RUMANA SHEIKH	OTHER	5200-20200+AGP 2000	PERMANENT			
4	MR.M. JAHANGIR	ATTENDANT	4440-7440+AGP 1300	PERMANENT			
5	MRS.ABEDA BEGAM	ATTENDANT	4440-7440+AGP 1300	PERMANENT			
6	MRS. SANGEETA DAHAKE	OTHER	4440-7440+AGP 1300	PERMANENT			
7	MS. NASREEN FATEMA	ATTENDANT	4440-7440+AGP 1300	PERMANENT			
8	CHANDRASHEKAR MESHAM	PEON	4440-7440+AGP 1300	PERMANENT			
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)		Y(Annexure A-VII)				
	Whether Building os owned / <u>Rental by college</u> / Institute:			R			
			College / Institute	Others	Total		
16	b) if owned built-up area in Sq.Mtr.	Capital investment (Amount Rs. in Lakhs)		0			
		Recurring annual expenditure (Amount Rs. in Lakhs)		0			
	b) If Rental Built-up area in 12910 Sq.Mtr.	Annual Expenditure (Amount Rs. in Lakhs)	College / Institute	Other	Total		
			5477468		5477468		
17	Mention relation of the landlord with the college / institute if Any	OWNED BY TRUST					
18	Financial information						
Annual Income (Rs. in lakhs) of last two years i.e. 2013-14, 2014-15)							
a) College / Institute		2013-14			2014-15		
		Approved Courses		Non approved other Courses	Approved Courses		Non approved other Courses
		Under Graduate	Post Graduate		Under Graduate	Post Graduate	
		Tuition Fees	1011.94		1021.39	22.40	
		Development Fee	72.00		119.05	00.00	
	Gymkhana Fee						
	Training &						



	Placement Fee						
	Library Fee						
	Laboratories Fee						
	Internet & Email Facility Fee						
	Cultural Activity						
	Form & Broacher Fee	9.55			10.62	0.29	
	Exam Fee						
	By way of Fine & Penalty	1.29			8.60	00	
	Any other Fee						
	<b>Total(a)</b>	1094.78	0	0	1159.66	22.69	0
b) General		<b>2013-14</b>			<b>2014-15</b>		
		<b>Approved Courses</b>		<b>Non approved other courses</b>	<b>Approved Courses</b>		<b>Non approved other courses</b>
		Under Graduate	Post Graduate		Under Graduate	Post Graduate	
		Donation					
		Interest	13.67			11.08	0.20
		Dividend					
		Other Misc	22.97			5.03	00
	<b>Total(b)</b>	36.64	0	0	16.11	0.20	0
	<b>Total(a+b)</b>	1131.42	0	0	1175.77	22.89	0

>

Annual Expenses (Rs. in lakhs) of Last two Years 2013-14, 2014-15) (Annexure A-VIII)								
		College/Institute Financial Year 2013-14			College/Institute Financial Year 2014-15			
		Expenses directly attributable to course (Rs. In Lakhs)	Share of Common Expenses (Rs. In Lakhs)	Total expenses (Rs. In Lakhs)	Expenses directly attributable to course (Rs. In Lakhs)	Share of Common Expenses (Rs. In Lakhs)	Total expenses (Rs. In Lakhs)	
i.	Rent Paid	55.00		55.00	54.77		54.7	
ii.	Advertisement Expense *	15.72		15.72	23.90		23.90	
iii.	Salary Cost	Salaries, Wages & Bonus	722.94		722.94	823.06		823.06
		Contribution to provident fund & other fund	46.41		46.41	60.07		60.07
		Staff Welfare & training expenses	2.74		2.74	2.82		2.74
		Others	-		-	15.57		15.57

iv.	Consumable	Work shop material	0.84		0.84	0.78		0.78
		Components				-		-
		Project Expenses				-		-
		Chemicals				1.43		1.43
		Others	5.40		5.40	7.94		7.94
v.	Operating & Other Expenses *	Electricity Charges	17.71		17.71	20.22		20.22
		Telephone, Postage, Xerox expenses	3.93		3.93	4.54		4.54
		Water charges	.42		0.42	4.67		4.67
		Traveling & conveyance	2.06		2.06	2.21		2.21
		Vehicle expenses	1.86		1.86	1.41		1.41
		Repairs & maintenance	10.17		10.17	20.37		20.37
		Others	26.43		26.43	15.97		15.97
vi.	Administrative Expenses	5.41		5.41	12.31		12.31	
vii.	Scholarships							
viii.	Cost of Software's	1.54		1.54	3.80		3.80	
ix.	Printing Expenses	3.13		3.13	7.92		7.92	
x.	Stationary	2.39		2.39	4.11		4.11	
xi.	Insurance	0.57		0.57	1.76		1.76	
xii.	Intrest on Loan	-		-	-		-	
xiii.	Depreciation	Plant & Machinery	19.45		19.45	18.37		18.37
		Vehicle	0.36		0.36	0.26		0.26
		Furniture	5.84		5.84	5.73		5.73
		Computers & Others	17.60		17.60	49.13		49.13
xiv.	Education Tours expenses for students	2.02		2.02	1.71		1.71	
xv.	Training & Placement expenses for students	1.28		1.28	2.05		2.05	
xvi.	Sport Expenses	4.09		4.09	6.57		6.57	
xvii.	Annual Social expenses	9.90		9.90	13.04		13.04	
xviii.	Internet expenses	9.73		9.73	10.74		10.74	
xix.	Taxes	-		-	-		-	
xx.	* Any other expenses	46.67		46.67	27.73		27.73	
	<b>Grand Total</b>	1042.14	0	1042.14	1224.96		1224.96	

**\* Any expenditure which is more than 5% of the total expenses should be shown separately.(Note : In the case of "common" cost which are apportioned, please attach a separate note indicating the bases adopted by you for apportioning such costs, giving your justification for the same)**

List of Equipments, 19 Furniture and Vehicles , etc (Annexure A-IX)				
20 Fixed Asset Details With all major heads of fixed assets,				
Cost Data		College / Institute / Hostel		
Particular	Gross block	WDV as on	Depreciation for the	Rate of
	31.03.2015	31.03.2015	year on 31.03.2015	Depreciation
	Amount in Rs.	Amount in Rs.	Amount in Rs.	%
a. Land (area - )	0	0	0	
b. Building(s) (Built-up area in Sq.Mtr)	0	0	0	
c. Lab / Work Shop	0	0	0	
d. Laboratory equipment	27957309.80	5511368.80	1837123.00	25
e. Books	6518153.85	2001710.85	667237.00	25
f. Furniture & dead stock	8939593.65	3244639.65	572583.00	15
g. Vehicle	1038000.00	59839.00	25645.00	30
h. Computers	20311855.00	2447844.00	3671767.00	60
i. Others	4630440.16	1722592.16	574198.00	25
<b>Total</b>	<b>69395352.46</b>	<b>14987994.46</b>	<b>7348553.00</b>	
Projected Addition		College / Institute / Hostel		
Particulars	2015-16	2016-17	2017-18	
	(Rs. in Lakhs)	(Rs. in Lakhs)	(Rs. in Lakhs)	
a. Land(area )	0	0	0	
b. Building (Built-up area in Sq. Mtr.)	25	18	20	
c. Lab / Work shop	11	15	20	
d. Laboratory equipments	70	50	50	
e. Books	22	25	30	
f. Furniture & dead stock	10	20	20	
g. Vehicals	15	10	15	
h. Others	1140	1300	1400	
<b>Total</b>	<b>1293</b>	<b>1438</b>	<b>1555</b>	
21	The common infrastructure used by the trust for various colleges run by them in the same premises		(NA)	
22	a) Expenses per student for UG course b) Expenses per student for PG course		(Annexure A-X)	
23	<b>Fees collected during last two years per student for UG course</b>			
Year	No of Students	fees collected(Rs.)		
	<b>2013-14</b>			
1 <sup>st</sup> Year	397	22629000		
2 <sup>nd</sup> Year	572	30659200		
3 <sup>rd</sup> Year	522	25906860		
4 <sup>th</sup> Year	432	21440160		
5 <sup>th</sup> Year				
	<b>2014-15</b>			

1 <sup>st</sup> Year	384	23808000				
2 <sup>nd</sup> Year	542	33365520				
3 <sup>rd</sup> Year	460	24656000				
4 <sup>th</sup> Year	516	25609080				
5 <sup>th</sup> Year						
<b>24</b>	<b>Fees collected during last two years per student for PG course</b>					
Year	No of Students	fees collected(Rs.)				
	<b>2013-14</b>					
1 <sup>st</sup> Year						
2 <sup>nd</sup> Year						
	<b>2014-15</b>					
1 <sup>st</sup> Year	36	2239668				
2 <sup>nd</sup> Year						
25	Fees collected (2014-15) per student for UG/PG course	UG Course - 62000 PG Course -62213				
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)				
a) Indian (Govt. Quota + Management)	384	62000				
b) PIO + Foreign National		238.08				
26	Fees proposed for each course during 2015-16. Justification for this.	<b>(Annexure A-XI)</b>				
(a)	<b>(list of Administrative staff in the college )</b>					
<b>Name of the Principal / Director</b>	Dr. Sajid Anwar					
<b>Regular incharge</b>	Regular					
<b>Pay Scale</b>	37400-67000+AGP 10000					
(b)	Staff in Central Library					
<b>Sr. No.</b>	<b>Name</b>	<b>Designation</b>	<b>Whether required as per AICTE Norms</b>	<b>Qualification</b>	<b>Pay scale</b>	<b>Nature of Appointment</b>
1	MR.VIKAS S. NAGRALE	LIBRARIAN	Y	M.L.I.SC, NET (LIB. & INF. SC.) MSCIT	15600-39100+AGP 7000	PERMANENT
2	MS.SHABINA KHAN	ASSTT-LIBRARIAN	Y	M.A, M.L.I.SC, CCA	5200-20200+AGP 2800	PERMANENT
3	MS. RUMANA SHEIKH	OTHER	Y	B.A, C LIB , M.LIB MSCIT, MS OFFICE	9860	PERMANENT
4	MR.M. JAHANGIR	ATTENDANT	Y	SSC, CCA	4440-7440+AGP 1300	PERMANENT



5	MRS.ABEDA BEGAM	ATTENDANT	Y	HSC	4440- 7440+AGP 1300	PERMANENT
6	MRS. SANGEETA DAHAKA	OTHER	Y	IX	4440- 7440+AGP 1300	PERMANENT
7	MS. NASREEN FATEMA	ATTENDANT	Y	M.A, MSCIT, MS OFFICE	6050	PERMANENT
8	CHANDRASHEKAR MESHRAM	PEON	Y	IX	4440- 7440+AGP 1300	PERMANENT

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)

	Ratio
1 Regular approved staff	25
2 Regular + Contract + Adhoc	15

(d) **Ratio of Non-Teaching - Teaching Staff -**

	Ratio	As per Council Norms
Inclusive of administrative, ministerial, Teachnical & other unskilled & semi skilled staff	0.72:1	0.7:1

**FORM-C**

<b>Total No of student in the institute</b>		2011	
<b>Reading hall capacity</b>		180	
<b>Total carpet Area Sq.Mtr.</b>		467, sq. mtr.	
a) No. of Titles		3855	
b) No. of Books		26273	
c) No. of National Journals		85	
d) No. of International Journals		170	
e) Non-Teaching Journals		13	
<b>Total Cost of</b>			
f) a) Books	89.80		Lakhs
b) Subscription for Journal	55.91		Lakhs
g) Cost of Furniture	19.36		Lakhs
h) Whether Xerox facility is available		Y	
i) Whether Internet facility is available		Y	
	Band Width		50Mbps
	PIII		0
j) No. of Computer available in the Library	PIV		17
	PV		0
k) Whether multimedia facility is available		Y	
l) Whether digitization of library is done		Y	
m) Any other amenities provided to students in library.	Social welfares (Book Bank), News Paper clipping, Question Papers bank, Open accesses, OPAC, Facilities for Merits Students , Multimedia/ NPTEL.		

**FORM-D****Information of Central Computing Facilities in the Institute**

1	Whether the central computing facility is available	Yes	
2	Number of PIII or equivalent and above PC available	66	
3	Whether legal licenses of System & Application Software available?	Yes	
4	Number of System Softwares available	06	
5	Number of Applications Softwares available	21	
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)	03	
7	Number of Scanners available	01	
8	Total cost of the Printers and Scanners	71305.00	
9	Whether the Generator / UPS back-up available (back-up period and capacity in KVA)	Yes	
10	Whether the Campus is Networked	Yes	
11	Whether the Laboratories are Networked through LAN	Yes	
12	Whether is Internet connection is available	Yes	
13	If Yes specify type Dial-up/ISDN/DSL/Leased Line/any other	Leased Line	
14	Specify Bandwidth available	50 Mbps Leased	
15	Specify compression ratio	1:1	
16	Cost of Hard Ware in Computer Center	Rs. Lakhs 29,43,012.00	
17	Cost of Software in Computer Center	Rs. Lakhs 13,23,234.00	
18	Cost of furniture in Computer Center Lakhs	Rs. 3,00,835.00	
19	Annual fee of the Internet Services in	Rs. Lakhs 13,14,320.00	
20	Staff in Computer Center	Number	Pay Scale
	1. System Manager	No	
	2. System Analyst	No	
	3. Computer Programmer	No	
	4. Computer Operator	Yes (2)	5950-2800-8750
	5. Non – Teaching Staff	Yes (2)	5220-2400-7600
	6. Maintenance Staff	Yes (2)	117972.00 PA

**Date :**  
**Place : NAGPUR**

**Trustee/Director/Principal**  
**(sign with stamp)**



**Form - E**

**(A) Format for details of Teaching and Non Teaching staff for the Accounting Year 2014-15.**

<b>Sr. No.</b>	<b>Particular</b>	<b>Actual requirement of Staff as per respective Council norms</b>	<b>Actual appointed</b>
1	Director		
2	Dean/Principal		01
3	Dy. Dean/Vice-Principal		
4	Teaching Staff		
	a) Professor		01
	b) Associate Professor		16
	c) Asst. Professor / Lecturer		110
	d) Reader		
5	Technical Staff		
	i) Programmers		01
	ii) Asst. Programmers		01
	iii) Computer Operators		02
	iv) Technicians		06
	v) Lab Assistants		21
6	Non Teaching Staff		
	a) Manager		
	b) Registrar		
	c) Administrative Officer		01
	d) Accounts Officer		01
	e) Public Relation Officer		
	f) Superintendent		
	g) Senior Assistant/Clark		04
	h) Junior Assistant/Clark		05
	i) Steno cum P.A.		01
	j) Data Entry Operator		02
	k) Librarians		01
	l) Asst. Librarian		01
	m) Typist		
	n) Record Asst.		
o) Attainder		19	

Sr. No.	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
	p) Driver		04
	q) Telephone Operator		
	r) Peon		05
	s) Watchman/Security Guards		
	t) Gardner		01
	u) Sweeper		05
	v) Any others, specified in details		10
	Total :		219